

ineffective the authorization to incur obligations approved by Joint Resolution No. 273 of July 23, 1998; and to authorize the matching of the appropriated funds.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The sum of seventeen million (17,000,000) dollars, under custody of the Department of the Treasury and from unencumbered funds in the Commonwealth Treasury, is hereby appropriated to the Industrial Development Company to grant industrial incentives and honor the line of credit used in fiscal year 1998-99 to grant industrial incentives, authorized by J.R. No. 273 of July 23, 1998.

Section 2.—The Industrial Development Company is hereby authorized to incur obligations up to the additional sum of fifteen million (15,000,000) dollars to grant industrial incentives in fiscal year 1999-2000.

Section 3.—The authorization to incur obligations granted by virtue of Joint Resolution No. 273 of July 23, 1998, is hereby rendered ineffective.

Section 4.—The obligations incurred pursuant to Joint Resolution No. 273 of July 23, 1998, which is rendered ineffective, as provided in Section 3 of this Joint Resolution shall be honored through the use of the funds consigned in Section 1 of this Joint Resolution. It is also provided that obligations incurred not requiring disbursements in 1998-99 shall be included in the authorization to incur obligations set forth in Section 2 of this Joint Resolution.

Section 5.—The Industrial Development Company is hereby authorized to match the appropriated funds with private, Commonwealth, Municipal or Federal contributions.

Section 6.—This Joint Resolution shall take effect July 1, 1999.

Approved June 30, 1999.

[Editor's note: The official translations of Joint Resolution Nos. 255-258 appear in Part 2, previously published.]

Operating expenses—Appropriations

(H.J.R. 2313)

[No. 259]

[Approved June 30, 1999]

JOINT RESOLUTION

To provide appropriations for the 1999-2000 fiscal year regular operating expenses of the programs of the various government agencies and instrumentalities of the Executive, Legislative and Judicial Branches.

STATEMENT OF MOTIVES

During the past six years the General Budget of Expenses the Government of Puerto Rico has been directed to designating the greater amount of the resources to government programs that offer direct services to the clientele. The main reason for this is the obligation of the Government to efficiently, attend to the claims of Puerto Ricans for a better quality of life, through the efficient operation of the bodies that are bound to serve them.

This change has resulted in an increase of the 71 percent in 1994 to 81 percent in 1999, an increase of 14.1 percent of the resources destined to programs that provide services to individuals; thus increasing the items that result in a direct benefit to the clientele without having to incur excessive expenses.

Taking into consideration the satisfaction of the clientele, the budget for fiscal year 1999-2000 shall continue to be addressed to their benefit, as in other words focused on results.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums or parts thereof needed to carry out the purposes set forth below, chargeable to unencumbered funds in the Commonwealth Treasury, are hereby appropriated for regular operating expenses of the programs and agencies of the Executive Branch and the programs of the Judicial and Legislative Branches, for the fiscal year that end June 30, 2000:

TITLE I - BUDGETARY APPROPRIATION

Agency	Program	Appropriation
Federal Affairs Administration of Puerto Rico	Counseling on Federal Affairs	\$5,441,000
	Collaborators with Puerto Rico	27,000
	Coordination and Guidance of Regional Office	3,666,000
	Representation Expenses, Resident Commissioner of Puerto Rico	<u>316,000</u>
	Total	<u>9,450,000</u>
Correctional Administration	Penal Institutions and Inmate Services Administration	93,887,000
	Administration and Supervision of Bayamón Correctional Complex	28,691,000
	Administration and Supervision of Ponce Correctional Complex	33,646,000
	Administration and Supervision of Río Piedras Correctional Complex	31,098,000
	Conservation and Engineering Management and General Administration	6,423,000
	Evaluation and Psychosocial Counseling of Inmates	17,651,000
	Investigation and Supervision of Inmates in the Community	1,028,000
	Supervision and Follow-up of Privatized Penitentiaries	31,438,000
		59,318,000
		<u>303,180,000</u>
Socioeconomic Development Administration	Nutritional Assistance for Persons of Limited Income	\$30,406,000
	Temporary Aid to Needy Families	38,822,000
	Employment Opportunities for Participants of PAN	233,000
	Economic and Social Rehabilitation of	

	Families (PRES, Spanish acronym)	<u>2,767,000</u>
	Total	<u>72,228,000</u>
Housing Development and Improvements Administration	Housing Construction and Restoration	2,564,000
	Community and Family Development and Improvement	2,581,000
	Management and General Administration	1,073,000
	Planning and Development of Housing Projects	<u>751,000</u>
	Total	<u>6,969,000</u>
Family and Children Administration	Quality of Life Congress (FUSA, Spanish acronym)	2,649,000
	Services to Families with Children	54,574,000
	Services to Children and Community Development	1,630,000
	9-1-1 Emergency Services	4,676,000
	Social Services to Children, the Elderly and Disabled Adults	21,137,000
	Supervision and Regulation of Children Residential Facilities	<u>4,064,000</u>
	Total	<u>88,730,000</u>
	Commercial Development Administration	Technical Counseling and Financing to Merchants
Management and General Administration		449,000
Planning, Economics and Computer Sciences		433,000
Auxiliary Services to Operating Programs		<u>827,000</u>
Total		<u>4,508,000</u>
Cooperative Development Administration		Promotion and Development of the Cooperative Movement
	Total	<u>2,753,000</u>
Juvenile Institutions Administration	Management and General Administration	3,426,000
	Treatment and Rehabilitation Services of Delinquent Minors	<u>81,514,000</u>
	Total	<u>84,940,000</u>

Natural Resources Administration	Administration and Conservation of Water and Mineral Resources	1,189,000	
	Management Affairs	4,160,000	
	Regional Coordination for Conservation of Natural Resources	4,994,000	
	Natural Resources Ranger's Corps Management and General Administration	281,000	
	Information and Education on Environmental Protection	1,067,000	
	Office for Advisement to the Secretary	1,234,000	
	Integral Planning on the Use, Conservation and Development of Natural Resources	1,136,000	
	Reforestation, Management and Conservation of Living Resources	<u>3,349,000</u>	
	Total	<u>25,050,000</u>	
	Regulations and Permits Administration	Management and General Administration	1,283,000
		Processing of Construction Permits Regional Level	977,000
		Internal Resources Program	1,422,000
Technical Revision of Construction Projects		920,000	
School Zones Free from Drugs and Weapons		<u>75,000</u>	
Total		<u>4,677,000</u>	
Vocational Rehabilitation Administration	Rendering Physical and Vocational Rehabilitation Services	<u>14,440,000</u>	
	Total	<u>14,440,000</u>	
Health Insurance Administration of Puerto Rico	Contracting and Negotiation of Health Insurance	<u>7,700,000</u>	
	Total	<u>7,700,000</u>	
General Services Administration	Management and General Administration	506,000	
	Administration of Public Documents	<u>294,000</u>	
	Total	<u>800,000</u>	

Mental Health and Addiction Services Administration	Administration of the Forensic Psychiatric Hospital	4,552,000
	Administration of the Ponce Psychiatric Hospital	4,970,000
	Administration of the Río Piedras Psychiatric Hospital	18,929,000
	Quality of Life Congress	326,000
	Control of Drugs and Narcotics Management and General Administration	2,264,000
	Prevention of Drug Addiction and Alcoholism	1,601,000
	Programming, Planning and Qualification	1,173,000
	Rehabilitation and Transitional Services	19,829,000
	Adults External Clinics Services	3,599,000
	Integral Treatment Services of Mental Health and Substance Dependency (SITA, Spanish acronym)	31,164,000
	Management Information Systems	954,000
	School Zones Free from Drugs and Weapons	<u>375,000</u>
	Total	<u>90,547,000</u>
	Administration of Child Support	Petitions and Procedures for Child Support
Total		<u>8,010,000</u>
Public Housing Administration	Quality of Life Congress Commonwealth Public Housing Projects	53,000
	Total	<u>1,220,000</u>
	Total	<u>1,273,000</u>
Horse Racing Sport Administration	Management and General Administration	950,000
	Scheduling and Supervision of Races	1,547,000
	Regulation and Supervision of Race Tracks and Planning of Horse Races	<u>154,000</u>
	Total	<u>2,651,000</u>
	Total	<u>2,651,000</u>
Right to Work Administration	Employment Opportunity and Technical and Vocational Training	<u>7,762,000</u>
	Total	<u>7,762,000</u>

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Community Revitalization Administration	Quality of Life Congress	707,000
	Revitalization of Communities	3,408,000
	Total	<u>4,115,000</u>
Commonwealth Civil Defense Agency	Management and General Administration	577,000
	Emergency, Crisis or Disasters Operations	3,389,000
	9-1-1 Emergency Service	77,000
	Total	<u>4,043,000</u>
Contributions for Cultural Endeavors	Administration and Development of Ballaja Quarters	276,000
	Total	<u>276,000</u>
Contributions to the Municipalities	Contribution to the Municipality of Culebra to Subsidize Regular Air Transportation Service	75,000
	Contribution to the Municipality of Vieques to Subsidize Air Transportation Service to San Juan	80,000
	Contribution to Purchase Medicines and Medical surgical Materials Municipality of Vieques	126,000
	Contribution for Operating Expenses of the Municipality of Culebra	250,000
	Contribution for Operating Expenses of the Municipality of Maricao	175,000
	Contribution for Operating Expenses of the Municipality of Vieques	400,000
	Total	<u>1,106,000</u>
Contributions for Pensions and Social Security	Act No. 2 of March 26, 1995	76,000
	Act No. 6 of 1950 and Act No.7, 1959	23,000
	Act No. 10 of May 21, 1992	4,359,000
	Act No. 23 of Septmber 23, 1983	1,525,000
	Act No. 27 of May 6, 1955	3,000
	Act No. 47 of June 1, 1984	127,000
	Act No. 62 of September 4, 1992	2,898,000
	Act No. 82 of May 2, 1941	24,000
	Act No. 98 of June 4, 1980	414,000
	Act No. 124 of June 8, 1973	460,000
	Act No. 127 of June 27, 1958	15,584,000
	Act No. 128 of 1967	500,000
	Act No. 134 of August 13, 1996	648,000

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	Act No. 169 of June 30, 1968	3,793,000
	Total	<u>30,434,000</u>
Legislative Assembly	Joint Activities	12,820,000
	House of Representatives	30,900,000
	Senate of Puerto Rico	24,182,000
	Total	<u>67,902,000</u>
Appropriations for General Purposes	Act No. 15 of December 10, 1975	500,000
	Act No. 22 of June 14, 1965	38,000
	Act No. 52 of June 16, 1966	8,023,000
	Act No. 95 of June 29, 1963	24,330,000
	Act No 72 of June 20, 1956	257,000
	Act No. 230 of July 23, 1974	462,000
	J.R No. 726 of December 9, 1995	7,000
	Total	<u>33,617,000</u>
Metropolitan Bus Authority	Metropolitan Area Mass Transportation	500,000
	Total	<u>500,000</u>
Aqueduct and Sewer Authority	Administration, Operation and Maintenance of Aqueduct and Sewer Systems; Services to Clients	51,148,000
	Total	<u>51,148,000</u>
Authority for the Conservation and Development of Culebra	Authority for the Conservation and Development of Culebra	287,000
	Total	<u>287,000</u>
Solid Waste Management Authority of Puerto Rico	Technical and Infrastructure Advicement	1,760,000
	Management and General Administration	299,000
	Training on Reduction and Recycling of Solid Waste	2,705,000
	Total	<u>4,764,000</u>
Commonwealth Election Commission	Management and General Administration	1,865,000
	Electoral Commissioners	346,000
	Permanent Registration Boards	7,815,000
	Planning and Development of	

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	Electoral Activities	<u>12,092,000</u>
	Total	<u>22,118,000</u>
Committee for the Settlement of Municipal Complaints	Consideration of municipal Complaints	<u>200,000</u>
	Total	<u>200,000</u>
Commission on Citizens Rights	Coordination, Supervision and Operational Evaluation	<u>265,000</u>
	Total	<u>265,000</u>
Civil Rights Commission	Education and Guidance of Civil Rights	<u>700,000</u>
	Total	<u>700,000</u>
Public Service Labor Relations Commission	Unionization of Public Employees	<u>1,500,000</u>
	Total	<u>1,500,000</u>
Public Safety and Protection Commission	Management and General Administration	<u>881,000</u>
	Total	<u>881,000</u>
Public Service Commission	Adjudication of Cases and Regulation of Public Service Enterprises	3,159,000
	Management and General Administration	788,000
	Supervision of Public Service Enterprises	<u>4,775,000</u>
	Total	<u>8,722,000</u>
Investigation, Processing and Appeals Commission	Investigation of Abuse of Authority by Public Officials	<u>603,000</u>
	Total	<u>603,000</u>
Women's Affair Committee	Technical and Legal Advice on Women's Rights	1,314,000
	Quality of Life Congress	<u>72,000</u>
	Total	<u>1,386,000</u>

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Company for the Integral Development of Cantera Peninsula	Development of the Cantera Peninsula Communities	<u>200,000</u>
	Total	<u>200,000</u>
Industrial Development Company	Manufacturing and Services Industries Development and Promotion	10,293,000
	Study and Analysis of Tax Exemption Petitions	<u>398,000</u>
	Total	<u>10,691,000</u>
General Council on Education	Public and Private Schools Licensing and Accreditation	<u>1,846,000</u>
	Total	<u>1,846,000</u>
Scholarships and Grants Council	Scholarships and Educational Grants	<u>25,780,000</u>
	Total	<u>25,780,000</u>
Corporation of the Blind, Mentally Retarded and Other Disabled Persons Industry of Puerto Rico	Training and Employment of the Blind and Other Disabled Persons	<u>147,000</u>
	Total	<u>147,000</u>
Puerto Rico Public Broadcasting Corporation	Management and General Administration	2,084,000
	Telecommunications System Maintenance	2,653,000
	Operation of Radio Stations	1,895,000
	Programming and Production of Programs for Television	<u>13,318,000</u>
	Total	<u>19,950,000</u>
Musical Arts Corporation	Quality of Life Congress	908,000
	PR Symphony Orchestra Corporation	2,623,000
	Musical Arts and Stagecraft Corp.	1,322,000
	Management and General Administration	<u>1,150,000</u>
	Total	<u>6,003,000</u>
Fine Arts Center Center Corporation	Operation and Management	<u>2,200,000</u>
	Total	<u>2,200,000</u>

PR Conservatory of Music Corporation	Musical Talent Development	3,459,000
	Total	<u>3,459,000</u>
Rural Development Corporation	Homestead Development	440,000
	Management and General Administration	160,000
	Improvement of Isolated Communities Special Physical Infrastructure Services	118,000
	Total	<u>2,000,000</u>
Puerto Rico Film Industry Development Corporation	Promotion and Development of the Film Industry	1,000,000
	Total	<u>1,000,000</u>
Puerto Rico Fire Fighters Corps	Training on Fire Extinguishing and Prevention Techniques	105,000
	Management and General Administration	1,701,000
	Training on Fire Prevention	2,364,000
	Fire Extinction and Control	23,657,000
	9-1-1 Emergency Service	11,211,000
	Total	<u>39,038,000</u>
Puerto Rico Medical Emergencies Corps	9-1-1 Emergency Service	3,330,000
	Medical Emergency Services	8,670,000
	Total	<u>12,000,000</u>
Corps of Volunteers in the Service of P.R.	Training on Business Operation and Management	2,074,000
	Quality of Life Congress	153,000
	Management and General Administration	1,414,000
	Technological and Vocational Training for Youth	7,059,000
	Total	<u>10,700,000</u>
Department of Agriculture	Management Regional offices	2,219,000
	Assistance and Incentives for Farmers	5,206,000
	Management and General Administration	1,752,000
	Fishing Promotion, Development and Administration	369,000

	Planning, Programming and Budget	1,740,000
	Regulation of the Dairy Industry	371,000
	Veterinary Services for Disease Control	1,054,000
	Special Services for the Development of Agriculture and Animal Husbandry	2,557,000
	Total	<u>\$15,268,000</u>
Department of Consumer Affairs	To fight Violence on Television	35,000
	Management and General Administration	786,000
	Management of Internal Resources	3,890,000
	Investigation and Supervision	930,000
	Complaints and Investigations	716,250
	Services to Consumers in Regional Offices	3,123,750
	Legal Services to Consumers	1,687,000
	Total	<u>11,168,000</u>
Department of Correction and Rehabilitation	Coordination and Supervision of Department Components	2,059,000
	Total	<u>2,059,000</u>
Department of Economic Development and Commerce	Management and General Administration	1,782,000
	Total	<u>1,782,000</u>
Department of Education	Quality of Life Congress	491,000
	Management and General Administration	917,000
	Adult Education	6,375,000
	Technological Training	70,649,000
	Community Schools	1,111,442,000
	Community Schools Supervision and Advice	1,455,000
	Auxiliary Services and Technical Assistance	43,595,000
	Student's Food Services	68,533,000
	Integral Educational Services for Disabled Persons	116,112,000
	School Zone Free from Drugs and Weapons	10,659,000
	Total	<u>1,430,228,000</u>

Department of State	Hemispheric Affairs	657,000
	Coordination of Public and Private Cultural Promotion Projects	1,170,000
	Management and General Administration	2,721,000
	Puerto Rico Relations with Other Countries	404,000
	Incorporation Services, Passports, Regulations and Boards of Examiners	2,640,000
	Total	<u>7,592,000</u>
Department of the Treasury	Government Central Accounting	5,442,000
	General Management and Administration	7,582,000
	Evaluation and Analysis of Tax Exemption Petitions	352,000
	Internal Revenues and Collections	79,442,000
	Auxiliary Services	8,995,000
	Electronic Information Services	8,690,000
Total	<u>110,493,000</u>	
Management Debt in Custody of the Department of the Treasury	General Services Administration	1,322,000
	Public Housing Administration	27,402,000
	Consignments in Custody of O.G.P.	29,817,000
	Aqueduct and Sewer Authority	33,509,000
	Maritime Shipping Authority	24,319,000
	Metropolitan Bus Authority	142,000
	Infrastructure Financing Authority of Puerto Rico	70,000,000
	Housing Bank and Finance Agency of Puerto Rico	4,755,000
	Exports Development Corporation	1,828,000
	Department of Agriculture	700,000
	Department of Education	26,300,000
	Puerto Rico National Guard	
	Institutional Trust	679,000
	Puerto Rico Police	6,531,000
	Total	<u>227,304,000</u>
Department of Justice	Legal Counsel and Litigation	11,664,000
	Representation Management and General Administration	5,883,000
	Criminal Investigation and Prosecution	31,087,000
	Minors and Family Affairs	
	Investigation and Prosecution	7,468,000
	Special Investigations	11,500,000

	Property Registry	12,199,000
	Restriction of Monopolistic Practices	640,000
	Criminal Justice Information System	2,554,000
	Puerto Rico Legal Assistance Society	3,777,000
	School Zones Free from Drugs and Weapons	20,000
	Total	<u>86,792,000</u>
Sports and Recreation Department	Planning and Training Sports Technical	540,000
	Quality of Life Congress	587,000
	Physical Infrastructure Management and General Administration	18,435,000
	Sports Promotion and Development	4,708,000
Total	<u>28,208,000</u>	
Department of Natural and Environmental Resources	Management and General Administration	654,000
	Total	<u>654,000</u>
Department of Health	Quality of Life Congress	372,000
	Management and General Administration	2,746,000
	Registration and Issuing of Documents at the Demographic Registry	1,022,000
	Health Promotion and Protection	13,265,000
	Health Area Planning, Evaluation and Statistics	2,489,000
	Health Reform (Health Card)	214,000
	Environmental Health Regulation	7,198,000
	Health Facilities Regulation and Accreditation	853,000
	Health Professionals Regulation and Certification	1,496,000
	Auxiliary Services	2,716,000
	Clinical Laboratories Services	2,267,000
	Total	<u>34,638,000</u>
	Department of Transportation and Public Works	Central Management and Auxiliary Services
Acquisition and Management of Properties		132,000
Management and General Administration		693,000
Highways Design and Reconstruction		914,000
Beautification and Ornamentation of		

	Tourist and Community Areas	5,997,000
	Highways Maintenance and Conservation	24,038,000
	Transportation Systems Planning, Programming and Control	101,000
	Motor Vehicles Regulation and Driver Services	12,799,000
	Highways Traffic Regulations and Safety	1,376,000
	"Aqua-Expreso" Transportation Service	3,603,000
	Public Works Supervision and Coordination	272,000
	School Zones Free of Drugs and Weapons	62,000
	Total	<u>58,140,000</u>
Department of the Family	Management and General Administration	17,536,000
	Licensing of Children and Elderly Care Institutions	1,309,000
	Total	<u>18,845,000</u>
Department of Housing	Legal and Litigation Affairs	
	Counseling	826,000
	Quality of Life Congress	118,000
	Management and General Administration	1,489,000
	Finances and Information System	1,970,000
	Housing Planning and Technical Services	785,000
	Human Resources and Auxiliary Services	1,841,000
	Total	<u>7,029,000</u>
Department of Labor and Human Resources	Advice and Legal Counseling to Laborers	1,066,000
	Management and General Administration	2,838,000
	Equal Opportunity Employment for Youths	70,000
	Employment and Other Statistical Indexes	2,637,000
	Protection Against Job Discrimination	127,000
	Services to Labor Unions	274,000
	Total	<u>7,012,000</u>
Plastic Arts School	Plastic Arts Teachers and Artists Training	1,536,000
	Total	<u>1,536,000</u>

Puerto Rico National Guard Institutional Trust	Annuity Benefits, Life Insurance, Funeral and Educational Insurance Management and General Administration	428,000
	Total	<u>76,000</u> <u>504,000</u>
Parks Conservation and Operation Development Trust	Recreational Installations Conservation and Maintenance	2,000,000
	Total	<u>2,000,000</u>
Puerto Rico National Guard	Management and General Administration	759,000
	Puerto Rico State Guard	454,000
	Military Installations Security and Conservation	4,696,000
	Auxiliary Management Services	1,352,000
	Total	<u>7,261,000</u>
Forensic Sciences Institute	Forensic Sciences Criminal Investigations	8,685,000
	Total	<u>8,685,000</u>
Institute of Puerto Rican Culture	Quality of Life Congress	34,000
	Historical Patrimony Conservation	3,078,000
	Documentary Legacy Conservation, Divulgation and Promotion	3,154,000
	Management and General Administration	1,684,000
	Financing of Cultural Activities and Arts Promotion Technical and Administrative Support Services	245,000 2,218,000
	Total	<u>14,672,000</u>
Board of Appeals Personnel Administration System	Personnel Affairs Appeals Investigation and Settlement	1,198,000
	Total	<u>1,198,000</u>
Board of Building and Subdivisions Appeals	Cases Evaluation and Adjudication	951,000
	Total	<u>951,000</u>
Environmental Quality Board	Analysis of Environmental Tests Scientific and Environmental Guidance Management Affairs	594,000 467,000 991,000

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	Noise Pollution Control	475,000
	Management and General Administration	1,261,000
	Evaluation and Analysis of Tax Exemption Petitions	49,000
	Water Quality Improvement	2,085,000
	Air Quality Improvement	484,000
	Regulation on Land Pollution	815,000
	Regional Services	639,000
	Total	<u>7,860,000</u>
Parole Board	Notice to Victims	98,000
	Review of Inmates Cases to Determine Parole	3,041,000
	Total	<u>3,139,000</u>
Planning Board	Advice on Economic and [Social] Planning	2,976,000
	Internal Management	2,646,000
	Information Systems	910,000
	General Management and Administration	1,306,000
	Land Use Planning	2,142,000
	School Zones Free from Drugs and Weapons	165,000
	Total	<u>10,145,000</u>
Labor Relations Board	Investigation and Adjudication of cases	1,332,000
	Total	<u>1,332,000</u>
Central Labor Advisory and Human Resources Administration	Advice and Specialized Technical Services	3,638,00
	Management and General Administration	407,000
	Evaluation, Supervision and Auditing Area	1,072,000
	Total	<u>5,117,000</u>
Central Communications Office	Information and Communications Office	2,477,000
	Total	<u>2,477,000</u>
Historic Preservation State Office	Historic Conservation and Preservation	1,668,000
	Total	<u>1,668,000</u>

Office of Youth Affairs	Coordination, Guidance and Follow-up of Youth Services Management and General Administration	1,536,000
	Prevention of Juvenile Delinquency and Justice	979,000
	Total	<u>410,000</u>
Government Ethics Office	Investigation of Complaints on Improper Conduct	3,924,000
	Total	<u>3,924,000</u>
Management and Budget Office	Operational Auditing	1,986,000
	General Management and Administration Operations	624,000
	Resolution of Disputes on Payments and Indebtedness of Government Bodies	7,805,000
	Services to Former Governors	35,000
	Total	<u>290,000</u>
Veterans Advocate Office	Veterans Assistance, Guidance and Counseling	1,120,000
	Total	<u>1,120,000</u>
Pre-Trial Services Office	Management and General Administration	409,000
	Pre-Trial Investigation and Evaluation of the Accused	4,000,000
	Total	<u>3,591,000</u>
Office of the Commissioner of Municipal Affairs	Technical and Economic Assistance to the Municipalities	4,199,000
	Total	<u>4,199,000</u>
Office of the Controller	Post-audit of Government Fiscal Operations	23,472,000
	Total	<u>23,472,000</u>
Office of the Governor	Governor's Advisory Committee for the Restoration, Preservation and Improvement of La Fortaleza	72,000
	Management and General Administration	8,978,000
	Executive Mansion Maintenance and Conservation	1,700,000

	Judicial Appointments	350,000
	Total	<u>11,100,000</u>
Office of the Inspector of Cooperatives	Investigation, Regulation and Auditing of Cooperatives, excluding the Savings and Loan Cooperatives	534,000
	Total	<u>534,000</u>
Office of the Disabled Persons Investigating Official	Protection and Defense of the Rights of Disabled Persons	1,769,000
	Total	<u>1,769,000</u>
Office of the Ombudsman	Investigation of Complaints and grievances	2,645,000
	Total	<u>2,645,000</u>
Office of Elderly Affairs	Quality of Life Congress Coordination Education, Evaluation and Protection of the Elderly	22,000
	Total	<u>1,391,000</u> <u>1,413,000</u>
Special Independent Prosecutor Panel	Investigation and Prosecution of Officials that incur Improper Conduct	2,000,000
	Total	<u>2,000,000</u>
Police of Puerto Rico	Quality of Life Congress	129,000
	Traffic Control and Safety	18,564,000
	Management and General Administration	12,213,000
	United Rapid Action Forces	14,114,000
	Criminal Investigations	72,370,000
	Human and Fiscal Resources	24,437,000
	9-1-1 Emergency Services	5,408,000
	Criminal Justice University College	5,734,000
	Community Relations	5,501,000
	Professional and Scientific Operations Auxiliary Services	17,060,000
	Security Watch Services for Governors and former Governors	5,581,000
	Police Patrol	267,279,000
	Public Housing Security Watch	22,424,000
	School Zones Free from Drugs and Weapons	8,936,000
	Total	<u>479,750,000</u>

Correctional Health	Health Services for Inmate Population	60,000,000
	Total	<u>60,000,000</u>
Office of the Secretary of Strategic Development	Strategic Projects Development	1,500,000
	Total	<u>1,500,000</u>
Office of the Secretary for Organization and Public Policy	Organization and Government Policy	1,500,000
	Total	<u>1,500,000</u>
General Court of Justice	Administration of Justice Systems	176,746,000
	Total	<u>176,746,000</u>
	Grand Total	<u>\$4,010,343,000</u>

Section 2.—When required in the interests of the service the head of the government body may authorize the transfer of sums among the items appropriated to the budget of the same body of the Government of Puerto Rico, including the contributions provided to Government Enterprises, except the transfer of funds consigned for operating expenses of the programs of entities that compose the Departments and Umbrella Agencies, to increase the appropriations to the secretariats or directing units of said Department and Umbrella Agencies.

Likewise, the transfer of funds consigned for the following purposes:

a. The payment of principal and interest on public debts and other Administrative debts authorized by the Legislature; or of financing plans approved by the Government Development Bank for Puerto Rico.

b. The payment of public services for water, electricity, telephone and other services provided by public instrumentalities.

c. The payment of obligations established by Law.

No transfer of funds shall have the effect of postponing for the following fiscal year the payment of obligations that commit the resources of future budgets beforehand.

No transfer of funds shall be made to grant contracts or assume obligations beyond the fiscal year; and thus, compromise the resources of subsequent fiscal years.

The Department of the Treasury shall submit a report of the transfers made to the Management and Budget Office and to the Committee on Ways and Means of the House of Representatives and the Senate of Puerto Rico, through the Office of the Secretaries of both bodies. The report shall be rendered every three months after the end of the period. [The] report shall consist of two parts: the transfers between appropriations of the same body, and the transfers between appropriations of the fiscal unit, or between the component bodies and programs of an umbrella agency. The reports shall include the following information:

- An itemized list of the transfers of funds within the same body and within the fiscal unit. It shall indicate the appropriation items, as authorized in the General Budget Joint Resolution, affected and those that are increased.

The following Departments and Umbrella Organizations and their components shall be considered as a single fiscal unit for the application of the above provision:

1. Public Safety and Protection Committee
 - a. Police of Puerto Rico
 - b. Firefighters Corps of Puerto Rico
 - c. Commonwealth Civil Defense Agency
 - d. National Guard of Puerto Rico - operational coordination relationship
 - e. National Guard Institutional Trust
 - f. 9-1-1 Service Governing Board
 - g. Puerto Rico Medical Emergencies Corps
 - h. Investigation, Prosecution and Appeal Commission (IPAC)

- i. Telecommunications Regulatory Board
2. Department of Correction and Rehabilitation
 - a. Corrections Administration
 - b. Juvenile Institutions Administration
 - c. Parole Board
 - d. Employment and Training Enterprises Corporation
 - e. Office of Pretrial Services
3. Department of Natural and Environmental Resources
 - a. Natural Resources Administration
 - b. Culebra Conservation and Development Company
 - c. Energy Affairs Administration
 - d. Solid Waste Management Administration
4. Department of Health
 - a. Health Facilities and Services Administration
 - b. Mental Health and Addiction Services Administration
 - c. Medical Services Administration of Puerto Rico
 - d. Cardiovascular Center Corporation for Puerto Rico and the Caribbean
 - e. Correctional Health
5. Citizens Rights Commission
 - a. Women's Affairs Committee
 - b. Office for the Affairs of Youth
 - c. Office for the Affairs of the Elderly
 - d. Veteran's Advocate Office
 - e. Office of the Disabled Persons Investigating Official
6. Department of Agriculture
 - a. Agricultural and Livestock Services Development Administration
 - b. Land Authority
 - c. Sugar Corporation

- d. Agricultural Insurance Corporation
 - e. Rural Development Corporation
7. Department of Labor and Human Resources
- a. Right to Work Administration
 - b. Corps of Volunteers in the Service of Puerto Rico
 - c. Occupational and Human Resources Development Council
8. Department of Economic Development and Commerce
- a. Tourism Company
 - b. Hotel Development Corporation
 - c. Commercial Development Administration
 - d. Industrial Development Company
 - e. Film Industry Development Corporation
 - f. Cooperative Development Administration
 - g. Land Administration
 - h. Horse Racing Industry and Sport Administration
 - i. Export Development Corporation (starting July 14, 1998- Act 124/98)
9. Department of the Treasury
- a. Commissioner of Financial Institutions Office - Cooperative Savings and Credit Unions Insurance Corporation (PROSAD, Spanish acronym)
 - b. Office of the Insurance Commissioner
 - Health Insurance Administration
 - Automobile Accident Compensation Administration
 - State Insurance Corporation
 - c. Administration of the Retirement Systems of the Government and Judiciary of Puerto Rico Employees
 - d. Inspector of Cooperatives Office
10. Department of Transportation and Public Works
- a. Traffic Safety Commission
 - b. Metropolitan Bus Authority

- c. Highways and Traffic Authority
 - d. Ports Authority
11. Sports And Recreation Department
- a. Recreational Development Company
 - b. Development Trust Fund for Puerto Rican Parks Conservation and Operation
12. Department of Housing
- a. Public Housing Administration
 - b. Housing Development and Improvements Administration
 - c. Community Revitalization Administration
 - b.[sic] Housing Bank and Finance Agency of Puerto Rico
13. Department of Education
- a. Educational Reform Institute
 - b. Public Schools Improvements Office
14. Office of the Governor
- a. Office of the Secretary of Government
 - b. Office of the Secretary of Strategic Development
 - c. Office of the Secretary of Organization and Government Public Policy
 - d. Environmental Quality Board
 - e. Commonwealth Historic Preservation Office
 - f. Central Communications Office
 - g. Office of Management and Budget
 - h. Federal Affairs Administration
 - i. Office of Labor Affairs
15. Department of the Family
- a. Family and Children Administration
 - b. Vocational Rehabilitation Administration
 - c. Family Socioeconomic Development Administration
 - d. Child Support Administration

16. Department of State
 - a. Office of Industrial Tax Exemption
 - b. Planning Board
 - Permits and Regulations Administration

17. Department of Justice
 - a. Forensic Sciences Institute

Section 3.—Upon accounting the appropriations provided by this Joint Resolution, the Office of Management and Budget may withhold the corresponding amount for the insurance payment of bonds and fidelity and other insurance contracted by the Bureau of Public Bonds and Insurance of the Department of the Treasury, when applicable. The funds may be transferred directly to the Department of the Treasury to expedite the contracting and payment of said insurance.

Section 4.—Independently and in addition to the alternate compensation methods granted by special legislation, revision thereof, steps for merit and Act No. 89 of July 12, 1979, as amended, known as the "Uniform Compensation Act", each agency is empowered to grant raises in pay to working units whose productivity meets the work goals or surpass the same with less manpower. To implement the above, the increase in personnel of a working unit shall only apply to those cases in which the position of a regular career employee is vacated as defined in Act No. 5 of October 14, 1975, as amended, known as the "Public Services Personnel Act of Puerto Rico", the position is eliminated and is not replaced by the nominating authority in any way; whether by appointment, contracting or administrative assignment, among others. The raise in pay for productivity shall consist of the distribution in equal parts among employees of the working unit of a differential of fifty (50) percent of the salary earned by the employee who vacated the position. For the effects of this Section, the working unit shall be that which is defined in the budget document as Sections of the organization chart of each program. It is further

provided, that if another person is recruited; whether by appointment, contract or personnel assignment, or elimination or reduction of the work load of the Unit, said differential shall cease. In addition, before the differential takes effect, the agency shall submit a plan according to the format prescribed by the Office of Management and Budget, and shall obtain its authorizations. It is further provided that resulting savings to the agency shall [be] solely designated to train the personnel of the agency on the improving of the services to its clients.

Section 5.—Salaries officers and employee shall be paid according to the provisions of the Act known as the "Uniform Compensation Act" or of any other uniform compensation plan to be approved in the future by this Legislature pursuant to the rules and regulations of the Central Labor Advisory office the Human Resources Administration Office, and the Office of Management and Budget, chargeable to the appropriations to the departments and agencies consigned in this Joint Resolution, or any other appropriations authorized for these purposes. Any revision of the Classification and Compensation Plans or salary increases shall be adopted and established according to the laws and regulations in effect and subject to the fiscal condition of the agency. Any revision of the classification and compensation plans or any change of the employee's status that results in a salary increase that does not meet the legal requirements and what is indicated above, shall be deemed null from its execution.

Section 6.—Agencies are authorized, with the approval of the Governor or the Director of the Office of Management and Budget, to enter into agreements with other agencies and/or municipalities to provide services based on contracting, or matching of municipal funds and those that are consigned by this Joint Resolution, provided that the contract between the agency and the municipality shall stipulate the authority of the agency to withhold from the payment to the municipalities the sum certified by the Health Insurance Administration from the

insurance premium of the Health Card, whenever the payment becomes due.

Section 7.—The Director of the Office of Management [and] Budget and the Secretary of the Treasury are hereby authorized to open special accounts of the appropriated funds and their surplus, and to authorize advances of funds from said accounts, for the payment of services of the Electric Power Authority, the Aqueduct and Sewer Authority, the Public Building Authority and the Transportation and Printing Services of the General Services Administration, and the insurance premiums of the programs of the State Insurance Fund Corporation and of the Department of Labor and Human Resources (unemployment insurance, disability insurance, chauffeur's insurance); as well as public insurance and the leases with other agencies and third parties.

Corporations and public enterprises that provide services to the Government are bound to submit their invoices and collection vouchers efficiently and promptly and the user agencies are bound to verify and diligently process the payment of the invoices received. The Department of the Treasury shall be aware that both the user agencies as well as the public corporations establish the procedures needed to liquidate the services invoiced against the established accounts and advances, promptly and correctly. The Secretary of the Treasury and the Director of the Office of Management and Budget are also authorized to make adjustments between the accounts, obligations and advances, of entities of the Executive, Legislative and Judicial Branches that receive funds through this Joint Resolution and to withhold funds from said accounts to ensure the prompt payment of public services. The surplus from the appropriations for payments to corporations and public enterprises shall be used with priority the payment of public services (current year expenses or former years debts).

Section 8.—Non-Government and nonprofit entities that receive funds the Government of Puerto Rico shall be obliged to

file with the Joint Committee on Legislative Donations the plan for the proposed use of the appropriation within a term of thirty (30) days following the approval thereof, and an annual report on the effectiveness of the use of such resources pursuant to said plan, on or before August 28 of each year, until the appropriation is exhausted.

Section 9.—The balances and surpluses of the appropriations made in this Joint Resolution shall be available according to the provisions of Act No. 230 of July 23, 1974 as amended, known as the "Puerto Rico" Government Accounting Act". These provisions shall not apply to the appropriations made in this Joint Resolution for the payment of the management debt in custody of the Department of the Treasury. The surplus thereof shall be covered into the General Fund upon the closing of fiscal year 1999-2000.

Section 10.—This Joint Resolution shall be known as the General Budget Joint Resolution of the year 2000."

Section 11.—This Joint Resolution shall take effect July 1, 1999.

Approved June 30, 1999.

[Editor's note: The official translations of Joint Resolution Nos. 260-294 appear in Part 2, previously published.]
