

1993, is hereby appropriated to the University of Puerto Rico to defray the traveling expenses of the University of Puerto Rico High School Band that shall participate in an educational and cultural activity, upon invitation of the Florida Central University in March, 1994.

Section 2.—The University of Puerto Rico is hereby authorized to match these funds with Commonwealth, Municipal and private funds or with contributions from the Government of the United States to carry out the purposes set forth in Section 1 of this Joint Resolution.

Section 3.—The University of Puerto Rico shall render a final report on the purposes established in this Joint Resolution to the Ways and Means Committee of the Senate.

Section 4.—This Joint Resolution shall take effect immediately after its approval.

Approved May 21, 1994.

Regular Operating Expenses—1994

(H.J.R. 1015)

[No. 231]

[Approved May 24, 1994]

JOINT RESOLUTION

To provide the appropriations for the regular operating expenses of the Legislative, Judiciary and Executive Branches of the Commonwealth of Puerto Rico for the Fiscal Year ending June 30, 1995.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums or such amounts thereof as may be necessary, are hereby appropriated from unencumbered general funds in the Commonwealth Treasury for regular operating expenses during the fiscal year which ends June 30, 1995:

LEGISLATIVE BRANCH SENATE OF PUERTO RICO

Operating expenses	\$18,278,107
To cover postage, transportation and communication expenses of members of the Legislature	\$54,000
Total, Senate of Puerto Rico	\$18,332,107

HOUSE OF REPRESENTATIVES OF PUERTO RICO

Operating expenses	\$21,935,472
To cover postage, transportation and communication expenses of the members of the Legislature	\$102,000
For "Ernesto Ramos Antonini Scholarship for Band Leaders", instituted by H.R. 225, approved April 25, 1966.	\$12,000
Total, House of Representatives	\$22,049,472

JOINT ACTIVITIES OF THE LEGISLATURE

Office of Legislative Services	
Operating expenses	\$3,034,931
Employer's contribution to Employees Retirement System of the Government of Puerto Rico and to the Social Security System of the United States Government	\$140,284
Córdova Congressional Internships Program	\$50,000
Joint Expenses of the Legislature	\$1,142,897

Expenses of the Standing and Special Committees of the Senate and the House of Representatives to which special studies and investigations have been assigned.

\$45,000

Total, Office of Legislative Services

\$4,413,112

Office of the Superintendent of the Capitol Building

\$2,896,000

Total, Office of the Superintendent of the Capitol Building

\$2,896,000

Joint Committee of the Legislature on Special Reports of the Controller

\$228,350

Operating expenses

\$228,350

Total, Joint Committee of the Legislature on Special Reports of the Controller

\$228,350

Total, Joint Activities of the Legislature

\$7,537,462

OFFICE OF THE CONTROLLER

1 Controller

\$61,500

Operating expenses

\$16,160,500

Total, Office of the Controller

\$16,222,000

OFFICE OF THE PANEL ON THE SPECIAL INDEPENDENT PROSECUTOR

Operating expenses

\$1,300,000

Total, Office of the Panel on the Special Independent Prosecutor

\$1,300,000

OFFICE OF THE CITIZEN'S INVESTIGATING OFFICIAL

1 Ombudsman E

\$65,000

Operating expenses

\$1,535,000

Total, Office of the Citizen's Investigating Official

\$1,600,000

JUDICIARY BRANCH GENERAL COURT OF JUSTICE

1 Chief Justice E

\$80,600

6 Associate Justices, at \$80,000 each E

\$480,000

Operating expenses

\$113,439,400

Total, General Court of Justice

\$114,000,000

(Provided, that the \$4.5 million savings due to the elimination of the Appellate Court shall be used for salary raises as provided in the Personnel Act)

EXECUTIVE BRANCH OFFICE OF THE GOVERNOR

1 Governor E

\$70,000

Operating expenses

\$10,607,970

Citizen's Rights Commission \$500,000

Office of Judiciary Appointments \$350,000

Sub Total

\$11,527,970

Advisory Committee for the
Restoration, Conservation and
Improvement of La Fortaleza

\$72,030

Total, Office of the Governor \$11,600,000

**FEDERAL AFFAIRS
ADMINISTRATION OF PUERTO RICO**

Operating expenses

\$6,751,227

Operating expenses of the Office of the
Resident Commissioner

\$223,773

**Total, Federal Affairs Administration
of Puerto Rico \$6,751,227**

**RIGHT TO EMPLOYMENT
ADMINISTRATION**

1 Administrator E

\$60,000

Operating expenses

\$18,940,000

**Total, Right to Employment
Administration \$19,000,000**

**COOPERATIVE DEVELOPMENT
ADMINISTRATION**

1 Administrator E

\$45,000

Operating expenses

\$2,850,000

**Total, Cooperative Development
Administration**

\$2,895,000

**ECONOMIC DEVELOPMENT
ADMINISTRATION**

1 Administrator

\$65,000

Operating expenses

**Total, Economic Development
Administration**

**HORSE RACING SPORT AND INDUSTRY
ADMINISTRATION**

1 Administrator

Operating expenses

\$45,000

*(Provided, that the Administrator shall set
aside \$110,094 for the operation of the
Horse Racing Board as he/she so provides).*

**Total, Horse Racing Sport and
Industry Administration \$2,597,000**

**REGULATIONS AND PERMITS
ADMINISTRATION**

1 Administrator E

\$60,000

Operating expenses

\$11,940,000

**Total, Regulations and Permits
Administration \$12,000,000**

**GENERAL SERVICES
ADMINISTRATION**

1 Administrator E

\$60,000

Operating expenses

\$14,940,000

(Provided, that the General Services Administrator is authorized to transfer funds to municipalities and/or government agencies to execute his provision, subject to the approval of the Office of the Budget and Management).

**Total, General Services
Administration**

\$15,000,000

**CONTRIBUTIONS TO
MUNICIPALITIES**

Contribution to the operating expenses
of the municipality of Vieques

\$400,000

Contribution for acquisition of
medicine and medical-surgical
material

—Municipality of Vieques

\$126,387

Contribution to the operating expenses
of the municipality of Culebra

150,000

Contribution to the municipality of
Culebra to subsidize the regular and
emergency air transportation service
to and from the Island

75,000

Contribution to the municipality of
Vieques to subsidize air—
transportation service to and from San
Juan and Fajardo

\$80,000

Contribution for the operating
expenses of the Municipality of
Maricao

75,000

Total, Contribution to Municipalities

\$906,387

**CONTRIBUTIONS FOR PENSIONS
AND SOCIAL SECURITY**

Pensions Established by Special Laws

Pensions to widows of Legislators who
have held the Presidency of the Senate
or the Speakership of the House of
Representatives for a period of not less
than 4 years (Act No. 82 of 1941, as
amended).

\$47,400

Pensions pursuant to Act No. 6 of 1950
(9th Special Session) and Act No. 7 of
1959 (10th Special Session)

\$32,800

Disability annuity payments to
policemen, firemen, national and penal
guards, Internal-Revenue agents,
Special Investigations Bureau Agents
of the Department of Justice, and
members of the Department of Natural
Resources Ranger Corps, and to their
heirs, in case of their death in the
performance of their official duties (Act
No. 127 of 1958).

\$12,083,720

Pensions to widows of Resident
Commissioners who have held such
office for a term of not less than 4
years (Act No. 88 of 1958).

\$4,200

Payment of Christmas gift to
pensioners under special Retirement
Acts. (Act No. 98 of 1980).

\$273,736

Other pensions (J.R., 24 of May 18,
1965)

\$10,600

Death Benefit payment of \$500 to the heirs of pensionees under Acts No. 70 of 1931, and No. 23 of 1935, as amended (Act No. 27 of 1955), including payment of deficiencies on this account on previous years.

4,500

To cover half of the raise in pensions provided by Act No. 23 of September 23, 1983, to the pensionees of the Commonwealth Retirement System.

1,540,603

To cover half of the raise in the pensions granted pursuant to the provisions of Act No. 218 of May 6, 1951 as amended, Teachers Retirement System Act (Act No. 47 of June 1, 1984).

136,069

Payment of pensions to beneficiaries or heirs of members of the Police who die while receiving a pension from the Employees Retirement System of the Government of Puerto Rico and its Instrumentalities, or under any other government pension act (Act No. 169 of 1968), including payment of previous years deficiencies on this account.

2,786,733

Life annuity payment to former governors (Act No. 2 of 1965)

75,900

To cover half of the raise in pensions provided by Act No. 124 of June 8, 1973

Teachers Retirement System

175,552

Commonwealth Retirement System

800,000

To credit to the deficiency accrued in previous years in the payments provided by the following acts:

Act No. 124 of June 8, 1973

100,000

Act No. 127 of June 27, 1958, as amended

600,000

Act No. 2 of March 26, 1965

300

Act No. 23 of September 23, 1983

403,290

Act No. 47 of June 1, 1984

100,000

Act No. 169 of June 30, 1968

96,460

Act No. 98 of June 4, 1980

34,664

Act No. 82 of May 2, 1941, as amended

12,988

Total, Contributions to Pensions and Social Security

\$19,319,515

APPROPRIATIONS FOR GENERAL PURPOSES

Employer Contributions to Medical Plans of Retired Employees

Employer contribution to the Commonwealth Government Employees Retirement System and to the Judiciary Retirement System to cover the cost of health benefit plans for retired public employees. (Act No. 95 of June 29, 1963)

Regular Expense

\$19,424,880

Accrued Deficiency 1,689,019

\$21,113,899

Employer contribution to the Teachers of Puerto Rico Annuity and Pension System to cover the cost of health benefit plans for retired teachers. (Act No. 52 of June 16, 1966)

Regular Expense

\$7,066,054

Accrued Deficiency

\$1,930,823

\$8,996,877

Total, Employer Contributions to Medical Plans of Retired Employees

\$30,110,776

Interest on Loans for Educational Tours:

Payment of Interest on Loans for Educational Tours to Participants of:

- (1) Active or Retired teachers of Puerto Rico Annuity and Pension System. (Act No. 22 of July 14, 1965)

\$75,000

Accrued Deficiency

57,503

- (2) Government of Puerto Rico and the Judiciary Employees Retirement System. (Act No. 72 of June, 1956)

184,330

Accrued Deficiency

160,937

Total, Interest on Loans for Educational Tours

\$477,770

Auxiliary Services

Verdicts and Claims

Claims and Suits against the Commonwealth, Act No. 104 of 1955, as amended

4,268,318

Bonds

Bonds of public officials and employees

(Provided, that the Secretary of the Treasury shall only collect the amounts of the premiums on their employees' bonds from bodies, authorities and instrumentalities with independent treasuries, and the moneys so collected shall be covered into the General Fund of the Commonwealth Government).

\$468,804

Total, Auxiliary Services

\$4,737,122

Total, Appropriations for General Purposes

\$35,325,668

AQUEDUCTS AND SEWERS AUTHORITY

Water and sewer services in public housing developments-(Federal Housing Act of 1938 and 1939)

\$9,005,664

Water services—fire hydrants

5,908,232

Complete payment of Fire Hydrants 5,378,844

Water Services—public faucets
(Act No. 356 of 1946) 402,498

Operating deficiencies in rural
aqueducts 29,890,762
(Act No. 22 of 1973)

**Total, Aqueducts and Sewers
Authority \$50,586,000**

METROPOLITAN BUS AUTHORITY

Operating expenses \$21,372,600

To honor the debt contracted with the
Government Development Bank for
the refinancing of debts accumulated
up to June 30, 1979. 2,919,418

To honor new debt refinancing by the
Government Development Bank 2,865,508

Tax Amnesty Loan 604,573

Total, Metropolitan Bus Authority 27,762,099

LAND AUTHORITY

Operating expenses \$805,000

Total, Land Authority \$805,000

PUBLIC SAFETY AND PROTECTION COMMISSION

Constituted by the following
bodies

Public Safety and Protection Commission

Operating expenses \$567,000

**Total, Public Safety and
Protection Commission \$567,000**

Puerto Rico Police

1 Superintendent E. \$65,000

Operating expenses 401,747,389

Grant awards to members of the
Force who have excelled in the
fight against crime, to be
administered by the
Neighborhood Security Councils 262,500

Operating expenses of the Police
Athletic League 3,147,180

United Rapid Action Forces
(FURA) 6,646,992

Police Reserve Corps 3,373,439

Total, Puerto Rico Police \$415,242,500

Fire Fighters Corps

1 Chief E \$45,000

Operating Expenses 27,242,700

Medical Emergencies 7,992,800

Total, Fire Fighters Corps \$35,280,500

Commonwealth Civil Defense Agency
1 Director E

\$45,000

Operating expenses

2,536,000

**Total, Commonwealth Civil
Defense Agency**

\$2,581,000

(Provided, that the Earthquake Safety
Commission is included in this
Agency)

**Total, Public Safety And Protection
Commission**

\$453,671,000

(Provided, that the bodies that
constitute the Public Safety and
Protection Agency are deemed to be
one single fiscal unit for the purposes
of the first paragraph of Section 2 of
this Joint Resolution).

CIVIL RIGHTS COMMISSION

Operating expenses

\$375,000

Total, Civil Rights Commission

\$375,000

COMMONWEALTH ELECTION COMMISSION

1 Chairman E

\$65,500

Operating expenses

17,984,500

**Total, Commonwealth Election
Commission**

\$18,050,000

INVESTIGATION, PROSECUTION AND APPEALS COMMISSION

Operating expenses

\$504,000

**Total, Investigation, Prosecution and
Appeals Commission**

\$504,000

PUBLIC SERVICE COMMISSION

1 Commissioner, Chairman E

\$50,000

4 Associate Members, at E

\$45,000 each

180,000

Operating expenses

\$5,870,000

Total, Public Service Commission

\$6,100,000

COMMITTEE FOR THE SETTLEMENT OF MUNICIPAL COMPLAINTS

Operating expenses

\$121,000

**Total, Committee for the Settlement of
Municipal Complaints**

\$121,000

PUERTO RICO TOURIST COMPANY

Operating expenses

\$7,900,000

Total, Puerto Rico Tourist Company

\$7,900,000

"PENINSULA DE CANTERA" OVERALL DEVELOPMENT COMPANY

Operating expenses

\$250,000

Total, "Peninsula de Cantera" Overall Development Company**\$250,000****COUNCIL ON HIGHER EDUCATION**

Granting of Scholarship to Students

\$1,968,820

Total, Council on Higher Education**\$1,968,820****TECHNOLOGICAL EDUCATION COUNCIL**

Operating expenses

\$430,000

Total, Technological Education Council**\$430,000****GENERAL COUNCIL ON EDUCATION**

Operating expenses

\$2,990,000

Total, General Council on Education**\$2,990,000****MUSICAL ARTS CORPORATION**

Operating expenses

\$794,038

Development and Training of Musical Talent

2,390,996

Development and Promotion of Performing and Musical Arts

1,010,765

Musical Arts Promotion

2,320,986

Casals Festival

203,479

Payment of grants, assistance to artisans and discretionary funds

50,700

To be covered into the Special "Teatro de la Opera, Inc.", Fund created by Act No. 30 of June 1, 1982

95,000

To promote and present ballets and other types of dance and artistic presentations which will lead to the development and improvement of the country's cultural levels.

90,000

Total, Musical Arts Corporation**\$6,955,964****FINE ARTS CENTER CORPORATION**

Operating expenses

\$1,917,616

Total, Fine Arts Center Corporation**\$1,917,616****COMMERCIAL AND AGRICULTURAL CREDIT AND DEVELOPMENT CORPORATION**

Operating expenses

\$6,159,415

Total, Commercial and Agricultural Credit and Development Corporation**\$6,159,415****RURAL DEVELOPMENT CORPORATION**

Operating expenses

\$2,655,000

Total, Rural Development Corporation**\$2,655,000****CORPORATION OF THE BLIND, MENTALLY RETARDED AND OTHER PERSONS WITH DISABILITIES INDUSTRIES**

Operating expenses	\$150,000
Total, Corporation of the Blind, Mentally Retarded and Other Persons with Disabilities Industries	\$150,000
PUERTO RICO PUBLIC BROADCASTING CORPORATION	
Operating expenses	\$3,031,040
Total, Puerto Rico Public Broadcasting Corporation	\$3,031,040
CORPS OF VOLUNTEERS AT THE SERVICE OF PUERTO RICO	
Operating expenses	\$15,000,000
Total, Corp of Volunteers in the Service of Puerto Rico	\$15,500,000
DEPARTMENT OF AGRICULTURE	
1 Secretary of Agriculture E	\$65,000
Operating expenses	12,945,000
Total, Department of Agriculture	\$13,010,000
CITIZENS' RIGHTS COMMISSION	
Constituted by the following Bodies	
Office of the Disabled Persons Investigating Official	
Operating expenses	\$1,355,000

Total, Office of the Disabled Persons Investigating Official	\$1,355,000
Office of Youth Affairs	
Operating expenses	\$3,035,400
Total, Office of Youth Affairs	\$3,035,400
Senior Citizens Affairs Office	
Operating expenses	\$2,700,000
Total, Senior Citizens Affairs Office	\$2,700,000
Women's Affairs Commission	
Operating expenses	\$1,383,000
Total, Women's Affairs Commission	\$1,383,000
Veterans Advocate's Office	
Operating expenses	\$790,000
Total, Veterans Advocate's Office	\$790,000
Total, Citizens Rights Commission	\$9,263,400
ECONOMIC DEVELOPMENT DEPARTMENT	
Operating expenses	\$500,000
Total, Economic Development Department	\$500,000

**DEPARTMENT OF CONSUMER
AFFAIRS**

1 Secretary E	\$65,000
Operating expenses	8,935,000
Total, Department of Consumer Affairs	\$9,000,000

DEPARTMENT OF COMMERCE

1 Secretary of Commerce E	\$65,000
Operating expenses	5,635,000
Total, Department of Commerce	\$5,700,000

**DEPARTMENT OF CORRECTION
AND REHABILITATION**

Constituted by the following bodies

Department of Correction and
RehabilitationOperating expenses
\$567,000**Total, Correction and
Rehabilitation Department**
\$567,000

Corrections Administration

1 Administrator E
\$60,000Operating expenses
\$105,111,731To comply with of Morales
Feliciano Case stipulations
25,000,000Defray leasing expenses of
Guerrero Jail, Aguadilla

1,000,000

Training and Work Enterprises
Corporation

1,500,000

Maintenance and Sanitation Plan

8,566,392

Inmates Health Plan

2,801,830

Río Piedras Correctional Complex

24,457,920

Ponce Pilot Project

\$19,002,127

**Total, Correctional
Administration****\$187,500,000**

Juvenile Institutions Administration

Operating expenses

35,500,000

**Total, Juvenile Institutions
Administration****\$35,500,000**

Parole Board

1 Chairman E

\$45,000

Operating expenses

1,130,000

Total, Parole Board**\$1,175,000****Total, Correction And Rehabilitation
Department****\$224,742,000**

(Provided: that the bodies that constitute the Department of Correction and Rehabilitation shall be deemed as a single fiscal unit for the purposes of the first paragraph of Section 2 of this Joint Resolution).

DEPARTMENT OF EDUCATION

1 Secretary E	\$65,000
Operating expenses	1,129,313,100
Educational Reform Institute	1,100,000
Total, Department of Education	\$1,130,478,100

DEPARTMENT OF STATE

1 Secretary E	\$65,000
Operating expenses	8,734,500
Total, Department of State	\$8,800,000

DEPARTMENT OF THE TREASURY

1 Secretary E	\$65,000
First installment to Liquidate debt of Property and Personal Tax Loan to the Municipalities	15,000,000
Operating expenses	111,207,800
Total, Department of the Treasury	\$126,272,800

DEPARTMENT OF JUSTICE

1 Secretary E	\$65,000
1 Attorney General E	60,000
Operating expenses	60,148,250
Legal Aid Expenses	2,976,750
Total, Department of Justice	\$63,250,000

SPORTS AND RECREATION DEPARTMENT

1 Secretary E	65,000
Operating expenses	32,092,000
Olympic Committee	500,000
"Ciudad Deportiva" Roberto Clemente	800,000

Total, Sports and Recreation Department

\$33,457,000

(Provided, that when the Secretary deems it is beneficial to the public interest, he may enter into agreements with the municipalities for the matching of municipal contributions and the contracting of repair and maintenance services).

DEPARTMENT OF NATURAL AND ENVIRONMENTAL RESOURCES Constituted by the following Bodies

Department of Natural and
Environmental Resources1 Secretary of Natural Resources
E

\$65,000

Operating expenses

435,000

**Total, Department of Natural and
Environmental Resources****\$500,000**

Natural Resources Administration

Operating expenses

\$21,815,600

**Total, Natural Resources
Administration****\$21,815,600**

Solid Waste Management Authority

Operating expenses

\$6,000,000

**Total, Solid Waste Management
Authority****\$6,000,000**

Energy Office Administration

Operating expenses

\$500,000

**Total, Energy Office
Administration****\$500,000****Total, Department Of Natural And
Environmental Resources****\$28,815,600**

*(Provided: that the bodies that constitute
the Department of Natural and
Environmental Resources shall be deemed
as one single fiscal unit for the purposes of
the first paragraph of Section 2 of this Joint
Resolution).*

**DEPARTMENT OF HEALTH
Constituted by the following
Bodies**

1 Secretary E

\$65,000

Operating expenses

14,855,700

Total, Department of Health**\$14,920,700**Puerto Rico Health Facilities and
Services Administration

Operating expenses

\$368,464,875

Purchase of services from Medical
Services Administration

45,000,000

Honor Government Development
Bank Loan

53,529,600

Rape Victims Center

200,000

Payment of Medical Sciences
Campus of the University of
Puerto Rico

6,849,725

Contribution to the Hereditary
Diseases Council

30,000

Infant Health Fund

13,900,000

Renal Disease Council

850,000

Contribution to Castañer General
Hospital

250,000

San Juan Bautista School of Medicine	98,000
Contract for Cancer Services with Andrés Grillasca Oncological Hospital-Ponce	2,500,000
Dr. Isaac González Martínez Oncological Hospital—San Juan	2,500,000
Contribution to Modesto Gotay Foundation	150,000
Contribution to Education and Rehabilitation Society (SER)	147,000
Contract with Medical Science Campus for Geriatric Advice to Municipalities	500,000
Ashford Memorial Community Hospital	\$49,000
<i>(Provided, that these resources shall be used by the Secretary of Health to contract services with said Hospital)</i>	

Total, Puerto Rico Health Facilities and Services Administration

\$495,018,200

(Provided, that the funds designated to the Health Facilities and Services Administration may be transferred to the Department of Health to match Federal funds).

Health Insurance Administration

Operating expenses E	\$1,000,000
Health Card for Medical-Indigent Patients	18,000,000
Total, Health Insurance Administration	\$19,000,000
Mental Health and Addiction Services Administration	
Operating expenses	\$91,067,000
Total, Mental Health and Addiction Services Administration	\$91,067,000
Puerto Rico and the Caribbean Cardiovascular Center Corporation	
Rent-Public Buildings Authority	6,767,700
Payment of Government Development Bank Loan	1,184,167
Total, Puerto Rico and the Caribbean Cardiovascular Center Corporation	\$7,951,867
Total, Department Of Health	\$627,957,767

(Provided, that the bodies that constitute the Department of Health shall be deemed as a single fiscal unit for the purposes of the first paragraph of Section 2 of this Joint Resolution).

DEPARTMENT OF SOCIAL SERVICES

1 Secretary E	\$65,000
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Operating expenses	157,681,152
Stipend for families that adopt waifs	7,700,000
Total, Department of Social Services	\$165,446,152

DEPARTMENT OF LABOR AND HUMAN RESOURCES

1 Secretary E	\$65,000
Operating expenses	8,632,700
Total, Department of Labor and Human Resources	\$8,697,700

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

1 Secretary E	\$65,000
Operating expenses	49,935,000
Defray operating expenses of Aquaexpress operations	7,500,000
Total, Department of Transportation and Public Works	\$57,500,000

DEPARTMENT OF HOUSING Constituted by the following Bodies

Department of Housing

1 Secretary E	\$65,000
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Operating expenses	14,385,000
Donation Sor Isolina Ferré, Caimito	350,000

Total, Department of Housing

\$14,800,000

Public Housing Administration

Operating expenses	\$900,000
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Total, Public Housing Administration

\$900,000

Housing Development and Improvements Administration

Operating expenses	\$6,350,000
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Total, Housing Development and Improvement Administration

\$6,350,000

Total, Department Of Housing

\$22,050,000

(Provided, that the bodies that constitute the Department of Housing shall be deemed as one single fiscal unit for the purposes of the first paragraph of Section 2 of this Joint Resolution).

PLASTIC ARTS SCHOOL

Operating expenses	\$1,209,000
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Total, Plastic Arts School

\$1,209,000

**AGRICULTURAL EXPERIMENT
STATION****(University of Puerto Rico—
Mayagüez Campus)**

Operating expenses

\$7,000,000

Total, Agricultural Experiment Station**\$7,000,000****TRUST FOR THE DEVELOPMENT,
CONSERVATION AND OPERATION
OF NATIONAL PARKS**

Operating expenses

\$2,537,000

**Total, Trust for the Development,
Conservation and Operation of
National Parks****\$2,537,000****NATIONAL GUARD OF PUERTO RICO**1 Adjutant General, Chief of Staff and
Commanding General E

\$60,000

Operating expenses

9,818,000

Total, National Guard of Puerto Rico**\$9,878,000****FORENSIC SCIENCES INSTITUTE**

Operating expenses

\$5,400,000

Total, Forensic Sciences Institute**\$5,400,000****INSTITUTE OF PUERTO RICAN
CULTURE**

1 Executive Director E

\$65,000

To be transferred to the "Institute of
Puerto Rican Culture Fund" for
operating expenses

8,742,318

**Total, Institute of Puerto Rican
Culture****\$8,807,318****APPROPRIATIONS IN CUSTODY OF
THE INSTITUTE OF PUERTO RICAN
CULTURE**

Luis Muñoz Marín Foundation

\$325,000

Ponce Art Museum

400,000

Las Américas Museum

200,000

National Theatrical Producer

400,000

Puerto Rico and the Caribbean
Advanced Studies Center

11,192

Felisa Rincón Foundation

109,682

Undersea Archaeological Council

91,000

Land Archaeological Council

93,000

Official Puerto Rican Quintet

38,928

San Juan Ballet

29,146

**Total, Appropriations in Custody of
the Institute of Puerto Rican Culture****\$1,697,948**

**BOARD OF APPEALS ON
CONSTRUCTION AND PARCELLING**

1 Chairman E

\$45,000

Operating expenses

75,000

**Total, Board of Appeals on
Construction and Parceling****\$800,000****BOARD OF APPEALS OF THE
PERSONNEL ADMINISTRATION
SYSTEM**

1 Chairman E

\$50,000

2 Associate Members, at
\$45,000 each E

90,000

Operating expenses

793,000

**Total, Board of Appeals of the
Personnel Administration System****\$933,000****ENVIRONMENTAL QUALITY BOARD**

1 Chairman E

\$60,000

2 Members, at \$50,000 per
annum, each E

100,000

Operating expenses

8,840,000

**Total, Board on Environmental
Quality****\$9,000,000****PUERTO RICO PLANNING BOARD**

1 Chairman E

\$65,000

2 Members, at \$50,000 per annum,
each

100,000

Operating expenses

9,635,000

Total, Puerto Rico Planning Board**\$9,800,000****LABOR RELATIONS BOARD**

1 Chairman E

\$45,000

Operating expenses

1,030,000

Total, Labor Relations Board**\$1,075,000****OFFICE OF THE COMMISSIONER OF
MUNICIPAL AFFAIRS**

1 Commissioner E

\$60,000

Operating expenses

2,815,000

Drafting of territorial plans

2,000,000

Association of Mayors

150,000

Federation of Municipalities

250,000

**Total, Office of the Commissioner of
Municipal Affairs****\$5,275,000****CENTRAL PERSONNEL
ADMINISTRATION OFFICE**

1 Director E

\$60,000

Operating expenses

5,826,000

**Total, Central Personnel
Administration Office****\$5,826,000**

**CENTRAL COMMUNICATIONS
OFFICE**

1 Director E

\$3,000,000

Total, Central Communications Office**\$3,000,000****OFFICE OF GOVERNMENT ETHICS**

Operating expenses

\$1,824,000

Total, Office of Government Ethics**\$1,824,000****INDUSTRIAL TAX EXEMPTION
OFFICE**

Operating expenses

\$100

Total, Industrial Tax Exemption Office**\$100****PUBLIC POLICY ORGANIZATION
OFFICE**

Operating expenses

\$1,500,000

**Total, Public Policy Organization
Office****\$1,500,000****OFFICE OF THE INSPECTOR OF
COOPERATIVES**

1 Inspector of Cooperatives E

\$45,000

Operating expenses

1,259,000

**Total, Office of the Inspector of
Cooperatives****\$1,304,000****OFFICE OF THE BUDGET AND
MANAGEMENT**

1 Director E

\$65,000

Operating expenses

13,657,000

**Total, Office of the Budget and
Management****\$13,722,000****APPROPRIATIONS IN CUSTODY OF
THE OFFICE OF THE BUDGET AND
MANAGEMENT**Payment of FEMA Loan Debt to
Development Bank
Publicity and Orientation to Electors

\$12,155,268

1,350,000

Puerto Rico Maritime Shipping

10,000,000

Moving Picture and Television
Development Corporation

1,000,000

Department of Natural Resources
Rangers Corps

2,000,000

Municipal Revenues Collection Center

2,500,000

General Court of Justice (Judicial
Reform)

5,000,000

Catastrophic Disease Treatment Fund
for Médico-Indigent Persons
Catastrophic (Act No. 23 of May 6,
1988)

1,500,000

Commonwealth Governments Council

80,000

Puerto Rico Atheneum

200,000

Referendum	5,000,000
Payment of Government FEMA Loan Debt	8,268,145
Reform of Puerto Rico's Budget System from Manual to Electronic Mode	500,000
Total, Appropriations in Custody of the Office of the Budget and Management	\$49,553,413

COMMONWEALTH HISTORIC CONSERVATION OFFICE

Operating expenses	\$1,800,000
Total, Commonwealth Historic Conservation Office	\$1,800,000

CHILD SERVICES AND COMMUNITY DEVELOPMENT OFFICE

Operating expenses	\$1,000,000
Total, Child Services and Community Development Office	\$1,000,000

AGRICULTURAL EXTENSION SERVICE

(University of Puerto Rico—Mayagüez Campus)

Operating expenses	\$6,527,200
Total, Agricultural Extension Service	\$6,527,200

UNIVERSITY OF PUERTO RICO

Additional Operating Expenses of the Regional Colleges and Campuses	\$2,178,976
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Scholarships and Financial Aid to Students

Scholarships, financial aid and other assistance, including matching of funds for the benefit of Bachelors, Postgraduate Students and Professionals under the sponsorship of the University of Puerto Rico	\$6,087,739
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Scholarships for Odontology, and Veterinary Medicine	583,443
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Defray the Cost of Veterinary Studies for Puerto Rican Students in Universities abroad	345,744
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International Association of Students of Economic and Commercial Sciences (AIESEC) of Puerto Rico	24,010
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Subtotal, Scholarships and Financial Aid	\$9,219,912
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To cover the salaries of 15 employees working in the Tropical Agriculture Research Station	162,312
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Teaching Program in the Campuses, Regional Colleges and the Nuclear Center (Technical Information Center)	72,030
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Primates Center Research Program	192,080
Comprehensive Epilepsy Diagnosis Program	126,304
Development of Special Training and Research Projects of the Medical Science Campus	1,107,068
To implement the Veterinary Technology Sciences Bachelor's Degree	330,000
Regional Library of the Caribbean Geriatrics Fellowship Program	55,164
Pediatric Oncology Program	147,000
Geriatrics Education Program	115,248
Puerto Rican Academy of Jurisprudence and Legislation	146,000
Center of Specialized Studies in Government Management (Act No. 93 of July 3, 1989)	192,080
School of Public Administration—Training of Executives, Municipal Area	1,098,000
International Association of University Presidents	100,000
	4,802
Total, University of Puerto Rico	\$13,068,000
TOTAL, GENERAL BUDGET JOINT RESOLUTION	3,634,729,063

Section 2.—When required by the best interests of the service, the Governor, or the Director Office of the Budget and Management, by his delegation, shall authorize the transfer of

sums between the budget appropriation items of the same body of the Government of Puerto Rico, including the allocations provided for Government Enterprises.

In applying the above, the Office of the Governor, the Office of the Budget and Management, the Planning Board, the Central Communications Office, the Commonwealth Historic Conservation Office, The Public Policy Organization Office and the Environmental Quality Board shall be deemed as a single fiscal unit. The balances or remainders of the appropriations provided in this Joint Resolution shall be available according to the provisions of Act No. 230 of July 23, 1974 as amended, known as the "Puerto Rico Government Accounting Act".

The employees and officials salaries shall be paid according to the provisions of the statute known as the "Uniform Compensation Act", or of any uniform compensation plan approved in the future by this Legislature, and pursuant to the rules and regulations of the Central Personnel Administration Office, to be charged to the appropriations for the departments and agencies consigned in this Joint Resolution, or of any other appropriations authorized for these purposes.

Section 3.—As an independent and additional modality to the alternate compensation methods granted by special statutes, revisions of compensation plans, and raises for merit, and Act No. 89 of July 12, 1979 as amended, known as the "Uniform Compensation Act", each agency is hereby empowered to reserve a maximum of four (4) percent of its operating expense budget all its sources of revenue, so that pursuant to the productivity and efficiency program to be instituted by executive order of the Governor, and the savings achieved in each agency, it shall grant salary raises to its personnel, starting at the lowest levels. All agencies covered by these provisions shall obtain the authorization of the Office of the Budget and Management for the use of the resources that this Act empowers them to reserve through the approval of their executive budget. The raises that are granted pursuant to this Section shall not be subject to the provisions of the abovementioned Act No. 89. The salary raise thus achieved shall be permanent -not a bonus-; it shall not necessarily constitute an adjustment to the salary schedule; shall not be an

impediment for any other benefit that the employee is entitled to under the provisions of other applicable laws; shall be granted by essential work unit which shall consist of one hundred (100) or more employees, except for those agencies that have a lesser number; in which case that shall be the unit; and the agencies are empowered to determine the procedure and criteria to be used in implementing the program, which shall be approved by the Office of the Budget and Management.

Section 4.—The agencies are hereby empowered, with the approval of the Governor or the Director of the Office of the Budget and Management, to enter into agreements with other agencies and/or the municipalities for the rendering of services on the basis of contracting or the matching of municipal funds and those consigned in this Resolution.

Section 5.—The Director of the Budget Management Office is hereby empowered to establish special accounts and authorize advances of funds against said accounts, for the payment of the services of the Electric Power Authority, the Aqueduct and Sewers Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority, and the General Services Administration's Transportation and Printing Services, and the insurance premiums of the programs of the State Insurance Fund Corporation Programs and the Department of Labor and Human Resources (unemployment insurance; disability insurance; chauffeurs insurance) programs.

It shall be the obligation of public corporations and enterprises that provide services to the Government, to submit the invoices and billing documents speedily and efficiently, and that of the agencies that use them, to verify and handle the payment of the bills received with due diligence. The Department of the Treasury shall ascertain that the user agencies as well as the public corporations, establish the necessary procedures to liquidate the services that are billed against the established accounts and advances, promptly and correctly. The Secretary of the Treasury is also empowered to make adjustments between the accounts, obligations and

advances of the various agencies and to withhold funds from said accounts to ensure the prompt payment of public services.

Section 6.—Non-government and nonprofit entities which receive funds from the Government of Puerto Rico, shall have the obligation of filing the proposed plan for the use of the appropriations with the Office of the Budget and Management, within a term of thirty (30) days following the approval of the appropriation, and submitting an annual report on the effectiveness of the use of said resources according to said plan, on or before August 28 of each year, until the appropriation is exhausted.

Section 7.—This Resolution shall be known as the "1995 General Budget Joint Resolution["]].

Section 8.—This Joint Resolution shall take effect July 1, 1994.

Approved May 24, 1994.

Municipality—Cataño; Approp.

(S.J.R. 708)

[No. 232]

[Approved May 25, 1994]

JOINT RESOLUTION

To appropriate the sum of two thousand, five hundred dollars (\$2,500.00), originating from J.R. No. 70 of July 22, 1993, to the Municipality of Cataño for the Silver Anniversary of San Francisco de Sale Church, to hold social and sports events; and to authorize the matching of the appropriated funds.