

**D. Marine Tower**

Dimensions: Thirty feet zero inches (30'-0") long by twenty-eight feet zero inches (28'-0") wide by sixty-nine feet six inches (69'-6") high. All steel construction.

**E. Mooring Clusters or Docking Facilities**

Dockage, mooring and veering port facilities, consisting of six (6) reinforced concrete slips with their respective protective defenses against ship and barge impacts and mooring posts, which are described as follows:

Four (4) docking and mooring slips, ten feet six inches (10'-6") wide by eighteen feet (18') long by six feet six inches (6'-6") high, built of reinforced concrete and each supported by eleven (11) steel bearing piles, sixteen inches (16") wide by one quarter inch (¼") thick, driven to an average depth of one hundred ten feet (110') below sea level and two veering, docking and mooring slips eleven feet nine inches (11'-9") wide by nineteen feet six inches (19'-6") high, each built of reinforced concrete and supported by fifteen (15) steel bearing piles sixteen inches (16") in diameter, driven to an average depth of one hundred ten feet (110') below sea level.

These marine structures are located at the port zone across from the Federation Buildings built on the lot identified as number three in the plan referred to in the title deed number sixteen of November 22, 1995, in the Port Zone Industrial Park, Barrio Algarrobo, Municipality of Mayagüez.

Section 2.—The Property Registrar in charge of the corresponding section shall register the title deed to the above mentioned structures in favor of the "Federación de Asociaciones Pecuarias de Puerto Rico, Inc."

Section 3.—This Joint Resolution shall take effect immediately after its approval.

*Approved May 20, 1996.*

**Agencies—Approp.**

(H.J.R. 3187)

[No. 210]

[Approved May 31, 1996]

**JOINT RESOLUTION**

To provide appropriations for the 1996-97 fiscal year regular operating expenses of programs under the various agencies and instrumentalities of the Executive, Legislative and Judicial Branches.

**STATEMENT OF MOTIVES**

The General Expense Budget of the Government of Puerto Rico during the past three years has been directed to consign the greatest amount of its resources to government programs which provide direct services to the citizenry. The main reason behind this is the commitment of this Government to effectively attend to the claims of the Puerto Ricans for a better quality of life through the efficient operation of the bodies that have the obligation to provide services to the clients.

This change has brought about a steady increase from 68% in 1974 to 76% in 1997, for an 8% increment in the resources consigned to programs which offer services to individuals; increasing the items which will benefit clients directly without needless excessive expenses.

Taking the clients' satisfaction into account, the 1996-97 fiscal year budget shall continue to be directed to the clients; that is to say, result oriented.

*Be it resolved by the Legislature of Puerto Rico:*

Section 1.—The following sums or parts thereof are hereby appropriated for regular operating expenses of the programs and agencies which comprise the Executive Branch, and the program of the Judicial and Legislative Branches for the fiscal year ending June 30, 1997, chargeable to unencumbered funds

in the Commonwealth Treasury, for the purposes itemized below:

**TITLE 1.—BUDGETARY APPROPRIATIONS**

Agency	Program	Appropriation
<b>Federal Affairs Administration of Puerto Rico</b>	Counseling on Federal Affairs	\$ 5,362,226
	Coordination and Orientation Services in Regional Offices	3,948,476
	Resident Commissioner of Puerto Rico, Representation Expenses	<u>219,298</u>
	<b>Total</b>	<b><u>\$9,530,000</u></b>
<b>Energy Affairs Administration</b>	Energy Administration and Conservation	<u>\$500,000</u>
	<b>Total</b>	<b><u>\$500,000</u></b>
<b>Correction Administration</b>	Penal Institutions Administration Services to Inmates	\$120,815,711
	Administration and Supervision of the Ponce Correctional Complex	21,629,801
	Administration and Supervision of the Río Piedras Correctional Complex	24,457,920
	Conservation and Engineering	8,076,216
	General Management and Administration	15,528,834
	Evaluation and Psychosocial Counseling of Inmates	898,656
	Investigation and Supervision of Probation and Parole	23,017,760
	Follow up and Supervision of Privatized Prisons	<u>28,570,102</u>
	<b>Total</b>	<b><u>\$242,995,000</u></b>

Agency	Program	Appropriation
<b>Socioeconomic Development Administration</b>	Regular and Emergency Financial Aid	\$31,382,010
	Nutritional Assistance for Needy Persons	29,609,702
	Occupational and Social Improvement Aid of Families (PASOS, Spanish acronym)	8,023,074
	Employment Opportunities for "PAN" Participants	218,536
	Economic and Social Rehabilitation of Families (PRES; Spanish acronym)	<u>2,766,678</u>
	<b>Total</b>	<b><u>\$72,000,000</u></b>
<b>Housing Development and Improvement Administration</b>	Housing Construction and Rehabilitation	\$ 1,387,593
	Family and Community Development and Improvement	2,589,139
	General Management and Administration	1,365,085
	Planning and Housing Development Projects	<u>918,183</u>
	<b>Total</b>	<b><u>\$6,260,000</u></b>
<b>Health Facilities and Services Administration</b>	Management and Administration	\$ 7,272,893
	Issue and Registration of Documents in the Demographic Registry	5,172,338
	Preventive Medicine and Family Health	37,384,862
	Inmates Health Plan	30,989,352
	Prevention and Investigation of Environmental Health Hazards	8,211,598
	Medical Hospital and Emergency Room Services	174,734,431
	Clinical Laboratory Services	2,212,716

Agency	Program	Appropriation
	Aid and Services to Patients with Communicable Diseases	<u>18,066,438</u>
	<b>Total</b>	<u>\$284,044,628</u>
<b>Family and Children's Administration</b>	Quality of Life Congress (FUSA, Spanish acronym)	\$ 2,649,702
	911 Emergency Service	1,475,848
	Social Services to Children, the Elderly and Disabled Adults	14,426,961
	Services to Families with Children	35,884,858
	Children Services and Community Development	900,000
	Supervision and Regulation of Residential Facilities for Children	<u>4,062,631</u>
	<b>Total</b>	<u>\$59,400,000</u>
<b>Commercial Development Administration</b>	Technical Counseling and Financing to Merchants	\$3,272,622
	General Management and Administration	476,999
	Planning, Economics, Computers	603,205
	Auxiliary Services to Operating Programs	<u>647,174</u>
	<b>Total</b>	<u>\$5,000,000</u>
<b>Cooperative Development Administration</b>	Promotion and Development of the of the Cooperative Movement	<u>\$2,900,000</u>
	<b>Total</b>	<u>\$2,900,000</u>
<b>Economic Development Administration</b>	Manufacturing and Services Industries Development and Promotion	\$ 13,107,475
	General Management and Administration	2,125,617

Agency	Program	Appropriation
	Study and Analysis of Tax Exemption Applications	329,520
	Management and Administration	3,647,707
	Auxiliary Technical Services	<u>1,789,681</u>
	<b>Total</b>	<u>\$21,000,000</u>
<b>Juvenile Institutions Administration</b>	General Management and Administration	\$ 3,290,099
	Treatment and Rehabilitation Services of Delinquent Minors	<u>48,184,403</u>
	<b>Total</b>	<u>\$51,474,502</u>
<b>Natural Resources Administration</b>	Administration and Conservation of the Living	\$ 4,636,933
	Administration and Conservation of Mineral and Water Resources	2,210,488
	Management Matters	6,901,558
	Regional Coordination for Natural Resources Conservation	4,807,170
	Natural Resources Rangers Corps	4,617,094
	Management and General Administration	374,138
	Education and Information on Environmental Protection	893,374
	Secretary's Counseling Offices	686,907
	Integral Planning on the Use, Conservation and Development of Natural Resources	<u>872,338</u>
	<b>Total</b>	<u>\$26,000,000</u>
<b>Regulations and Permits Administration</b>	General Management and Administration	\$ 1,542,3377
	Processing of Construction Permits Regional Level	8,300,906
	Internal Resources Program	1,435,275

Agency	Program	May 31 Appropriation
	Technical Review of Construction Projects	1,138,134
	Drugs and Weapons Free School Zones	<u>83,308</u>
	<b>Total</b>	<b><u>\$12,500,000</u></b>
<b>Vocational Rehabilitation Administration</b>	Providing Vocational Rehabilitation Services	<u>\$11,558,000</u>
	<b>Total</b>	<b><u>\$11,558,000</u></b>
<b>Health Insurance Administration of Puerto Rico</b>	Negotiating and Contracting Health Insurance	<u>\$8,100,000</u>
	<b>Total</b>	<b><u>\$8,100,000</u></b>
<b>General Services Administration</b>	Public Documents Administration	\$ 120,000
	Counseling and Space Leasing	125,000
	Purchases, Services and Supplies for the Agencies	400,000
	Conservation and Maintenance of Public Buildings	500,000
	Management and General Administration	<u>105,000</u>
	<b>Total</b>	<b><u>\$1,250,000</u></b>
<b>Mental Health and Drug Addiction Services</b>	Complementary and Special Rehabilitation Services	\$ 1,111,424
	Río Piedras Psychiatric Hospital Administration	14,981,923
	Ponce Forensic Psychiatric Hospital Administration	4,605,856
	Quality of Life Congress	546,010
	Development of Training for Public and Private Personnel	272,597
	General Management and Administration	6,765,066
	Ponce Psychiatric Hospital	4,979,462
	Social and Scientific Research on Drug and Alcohol Use	268,726

Agency	Program	J.R. No. 210 Appropriation
	Children's External Clinics	701,782
	Drug Addiction and Alcoholism Prevention	1,943,418
	Psychosocial and Rehabilitation Services	18,886,239
	External Clinic Services	3,468,325
	Mental Health Services	23,200,143
	Alcoholism Treatment	2,001,970
	Drug Addiction Treatment	11,492,668
	Drugs and Weapons Free School	<u>374,391</u>
	<b>Total</b>	<b><u>\$95,600,000</u></b>
<b>Minors Support Administration</b>	Application and Processing of Minors Support Cases	<u>\$7,720,000</u>
	<b>Total</b>	<b><u>\$7,720,000</u></b>
<b>Public Housing Administration</b>	Quality of Life Congress	\$ 282,000
	General Management and Administration	796,376
	Commonwealth Public Housing Projects	<u>1,521,624</u>
	<b>Total</b>	<b><u>\$2,600,000</u></b>
<b>Horseracing Sport and Industry Administration</b>	General Management and Administration	\$ 865,034
	Programming and Supervision of Races	1,176,719
	Regulation and Supervision of Race Tracks and Planning of Races	<u>158,247</u>
	<b>Total</b>	<b><u>\$2,200,000</u></b>
<b>Right to Employment Administration</b>	Employment Opportunity and Vocational Training	<u>\$16,000,000</u>
	<b>Total</b>	<b><u>\$16,000,000</u></b>
<b>Community Revitalization Administration</b>	Revitalization Communities	<u>\$5,266,000</u>
	<b>Total</b>	<b><u>\$5,266,000</u></b>

## J.R. No. 210

Agency	Program	May 31 Appropriation
<b>Commonwealth Civil Defense Agency</b>	General Management and Administration	\$ 188,446
	Emergency, Crisis and Disasters Operations	2,312,998
	911 Emergency Service	<u>198,556</u>
	<b>Total</b>	<b><u>\$2,700,000</u></b>
<b>Contributions to Municipalities</b>	Contribution to the Municipality of Culebra to Subsidize Emergency and Regular Air Transportation to the Island	\$ 75,000
	Contribution to the Municipality of Vieques to Subsidize Air Transportation to San Juan and Fajardo	80,000
	Contribution for Operating Expenses of the Municipality of Vieques	400,000
	Contribution for Operating Expenses of the Municipality of Culebra	150,000
	Contribution for Operating Expenses of the Municipality of Maricao	75,000
	Contribution to the Municipality of Vieques to Purchase Medicines and Medical-Surgical Materials	<u>126,387</u>
	<b>Total</b>	<b><u>\$906,387</u></b>
<b>Contributions for Pensions and Social Security</b>	Act No. 447 of May 15, 1991, as amended	\$ 320,000
	Act No. 128 of June 10, 1967	1,000,000
	Act No. 62 of September 4, 1992	2,864,622
	Act No. 10 of May 21, 1992	4,983,989
	Act No. 124 of June 8, 1973	43,222
	Act No. 127 of June 27, 1958	12,202,601
	Act No. 169 of June 30, 1968	3,248,655
	Act No. 2 of March 26, 1965	75,900

## May 31

Agency	Program	J.R. No. 210 Appropriation
<b>Legislature</b>	Act No. 23 of September 23, 1983	2,818,560
	Act No. 24 of May 18, 1958	10,600
	Act No. 27 of May 6, 1955	1,000
	Act No. 47 of June 1, 1984	119,992
	Act No. 82 of May 2, 1941	31,800
	Act No. 98 of June 4, 1980	357,300
	Act No. 6 of March 27, 1950, and Act No. 7 of May 5, 1959	<u>26,626</u>
	<b>Total</b>	<b><u>\$28,086,867</u></b>
<b>Appropriations for General Purposes</b>	Special Commission for Educational Reform	\$ 500,000
	Joint Activities	8,035,462
	House of Representatives	21,949,431
	Senate of Puerto Rico	<u>18,232,107</u>
	<b>Total</b>	<b><u>\$48,717,000</u></b>
<b>Metropolitan Bus Authority</b>	Act No. 230 of July 23, 1974	\$ 700,000
	Act No. 52 of June 16, 1966	7,104,480
	Act No. 95 of June 29, 1963	21,931,680
	Act No. 72 of June 20, 1956	219,973
	J. R. No. 1 of January 2, 1996	7,200
	J. R. No. 726 of December 9, 1995	<u>7,200</u>
	<b>Total</b>	<b><u>\$29,970,533</u></b>
<b>Aqueduct and Sewer Authority</b>	Mass Transportation - Metropolitan Area	<u>\$21,989,899</u>
	<b>Total</b>	<b><u>\$21,989,892</u></b>
<b>Aqueduct and Sewer Authority</b>	Administration, Operation and Maintenance of the Aqueduct and Sewer System; and Clients Services	<u>\$49,856,987</u>
	<b>Total</b>	<b><u>\$49,856,987</u></b>

<b>J.R. No. 210</b>		<b>May 31</b>
<b>Agency</b>	<b>Program</b>	<b>Appropriation</b>
<b>Culebra Conservation and Development Authority</b>	Culebra Conservation and Development Authority	<u>\$ 300,000</u>
	<b>Total</b>	<u>\$ 300,000</u>
<b>Solid Waste Management Authority of Puerto Rico</b>	Technical Counseling for the Management and Operation of Infrastructure	<u>\$2,957,959</u>
	General Management and Administration	<u>485,881</u>
	Education, Reduction and Recycling of Solid Waste	<u>3,324,160</u>
	<b>Total</b>	<u>\$6,768,029</u>
<b>Land Authority of Puerto Rico</b>	Counseling for Development of Produce, and Fruit Orchards	<u>\$ 79,550</u>
	Conservation of Floodable Lands	<u>520,417</u>
	<b>Total</b>	<u>\$599,967</u>
<b>Commonwealth Election Commission</b>	General Management and Administration	<u>\$ 5,335,841</u>
	Planning and Development of Election Activities	<u>12,964,159</u>
	<b>Total</b>	<u>\$18,300,000</u>
<b>Commonwealth Municipal Complaints Commission</b>	Handling of Municipal Complaints	<u>\$135,000</u>
	<b>Total</b>	<u>\$135,000</u>
<b>Citizen's Rights Commission</b>	Mediation and Defense of Citizen's Rights	<u>\$120,000</u>
	<b>Total</b>	<u>\$120,000</u>
<b>Civil Rights Commission</b>	Education and Guidance on Civil Rights	<u>\$400,000</u>
	<b>Total</b>	<u>\$400,000</u>
<b>Public Safety Commission</b>	General Management and Administration	<u>\$500,000</u>
	<b>Total</b>	<u>\$500,000</u>

<b>May 31</b>		<b>J.R. No. 210</b>
<b>Agency</b>	<b>Program</b>	<b>Appropriation</b>
<b>Public Service Commission</b>	Adjudication of Cases and Regulation of Public Service Enterprises	<u>\$1,943,017</u>
	Management and General Administration	<u>1,022,663</u>
	Supervision of Public Service Enterprises	<u>3,134,320</u>
	<b>Total</b>	<u>\$6,100,000</u>
<b>Investigation, Prosecution and Appeals Commission</b>	Investigation of Cases of Abuse of Authority by Public Officials	<u>\$540,000</u>
	<b>Total</b>	<u>\$540,000</u>
<b>Women's Affairs Commission</b>	Technical and Legal Counseling on Women's Rights	<u>\$1,489,511</u>
	Quality of Life Congress	<u>90,489</u>
	<b>Total</b>	<u>\$1,580,000</u>
<b>Company for the Integral Development of the Cantera Peninsula</b>	Development of the Communities of the Cantera Peninsula	<u>\$300,000</u>
	<b>Total</b>	<u>\$300,000</u>
<b>General Council on Education</b>	Licensing and Accreditation of Public and Private Schools	<u>\$2,800,000</u>
	<b>Total</b>	<u>\$2,800,000</u>
<b>Council on Higher Education</b>	Administration of Economic Assistance Programs	<u>\$7,016,926</u>
	General Management and Administration	<u>1,883,074</u>
	<b>Total</b>	<u>\$8,900,000</u>
<b>Corporation of Industries of the Blind, Mentally Retarded and Other Disabled Persons of Puerto Rico</b>	Training and Paid Employment for the Blind and Other Disabled Persons	<u>\$150,000</u>
	<b>Total</b>	<u>\$150,000</u>

J.R. No. 210

May 31

Agency	Program	Appropriation
<b>Puerto Rico Public Broadcasting Corporation</b>	General Management and Administration	\$ 786,759
	Telecommunications System Maintenance	569,588
	Radio Stations Operation	316,104
	Programming and Production of Television Programs	1,358,589
	<b>Total</b>	<b>3,031,042</b>
<b>Musical Arts Corporation</b>	Quality of Life Congress	\$879,796
	Symphony Orchestra Corporation of Puerto Rico	2,111,240
	Musical Arts and Stage-Craft Corporation	1,252,000
	Management and General Administration	<u>1,103,000</u>
	<b>Total</b>	<b><u>\$5,346,036</u></b>
<b>Fine Arts Center Corporation</b>	Operation and Management	<u>\$2,000,000</u>
	<b>Total</b>	<b><u>\$2,000,000</u></b>
<b>Puerto Rico and the Caribbean Cardiovascular Center Corporation</b>	Management and Operation of the Cardiovascular Center	<u>\$7,377,284</u>
	<b>Total</b>	<b><u>\$7,377,284</u></b>
<b>Conservatory of Music Corporation of Puerto Rico</b>	Development of Musical Talent	<u>\$2,918,000</u>
	<b>Total</b>	<b><u>\$2,918,000</u></b>
<b>Rural Development Corporation</b>	Development of Family Farms	\$ 439,880
	General Management and Administration	59,205
	Improvement of Isolated Communities	117,749
	Special Physical Infrastructure Services	<u>383,166</u>
	<b>Total</b>	<b><u>\$1,000,000</u></b>

May 31

J.R. No. 210

Agency	Program	Appropriation
<b>Firefighters Corps of Puerto Rico</b>	Fire Prevention and Extinction Techniques Training	\$ 170,000
	General Management and Administration	1,756,558
	Education and Fire Prevention	1,813,237
	Fire Extinction and Control	26,687,253
	911 Emergency Service	7,947,738
	Medical Emergency Services	<u>330,214</u>
	<b>Total</b>	<b><u>\$38,705,000</u></b>
<b>Volunteer Corps at the Service of Puerto Rico</b>	Business Operation and Management Training	\$ 3,143,069
	Quality of Life Congress	274,083
	General Management and Administration	1,760,697
	Technological Vocational Education for Youths	<u>9,822,151</u>
	<b>Total</b>	<b><u>\$15,000,000</u></b>
<b>Department of Agriculture</b>	Management Affairs	\$ 2,080,499
	Aids and Incentives to Farmers, Regional Offices	5,096,995
	General Management and Administration	1,846,175
	Fisheries Promotion, Development and Administration	392,126
	Planning, Programming and Budget	1,585,290
	Regulation of the Dairy Industry	337,664
	Special Services for the Development of Agriculture and Animal Husbandry	2,061,953
	Veterinary Services for Disease Control	<u>909,201</u>
	<b>Total</b>	<b><u>\$14,309,903</u></b>

## J.R. No. 210

Agency	Program	May 31 Appropriation
<b>Department of Consumer Affairs</b>	General Management and Administration	\$ 742,583
	Consumer Education	387,830
	Compliance of Laws and Regulations	822,590
	Internal Resources Management	2,066,782
	Investigation and Settlement of Complaints	885,880
	Planning, Research and Regulation	328,405
	Consumer Services, Regional Offices	2,507,780
	Legal Services for Consumers	<u>1,273,150</u>
	<b>Total</b>	<u>\$9,015,000</u>
<b>Correction and Rehabilitation Department</b>	Coordination and Supervision of the Department Components	<u>\$1,400,000</u>
	<b>Total</b>	<u>\$1,400,000</u>
<b>Department of Economic and Commercial Development</b>	General Management and Administration	<u>\$200,000</u>
	<b>Total</b>	<u>\$200,000</u>
<b>Department of Education</b>	Quality of Life Congress	\$ 543,573
	General Management and Administration	1,186,890
	Vocational, Technical and High-Skills Education	26,496,435
	Adult Education	5,014,746
	Elementary and Secondary Education	529,200,650
	Community Schools	524,729,440
	Supervision and Counseling of Community Schools	1,100,000
	Auxiliary Services and Technical Assistance	41,608,131

## May 31

Agency	Program	J.R. No. 210 Appropriation
	Special Education Services	65,095,108
	Student Services and Educational Resources	58,637,046
	Drugs and Weapons Free School Zones	<u>4,397,426</u>
	<b>Total</b>	<u>\$1,258,009,445</u>
<b>Department of State</b>	Coordination of Public and Private Cultural Promotion Projects	\$1,210,591
	General Management and Administration	4,243,245
	Promotion for Development of the Caribbean	\$651,394
	Puerto Rico Relations with Other Countries	
	Incorporation Services, Passports	803,954
	Regulations and Examination Boards	<u>1,710,816</u>
	<b>Total</b>	<u>\$8,620,000</u>
<b>Department of the Treasury</b>	Government Central Accounting	\$ 5,490,104
	General Management and Administration	7,600,000
	Evaluation of Tax Exemption Applications	625,242
	Internal Revenues and Collections	80,700,207
	Auxiliary Services	9,384,798
	Electronic Computer Systems	<u>10,599,649</u>
	<b>Total</b>	<u>\$114,400,000</u>
<b>Management Debt In Custody of the Department of the Treasury</b>	Department of Education	\$ 6,600,000
	Health Facilities and Services Administration	34,910,420
	Department of Health	5,418,962



J.R. No. 210

May 31

Agency

Program

Appropriation

(Outstanding Debt with the  
Medical Science Campus of  
the University of Puerto Rico)

Office of Elderly Affairs 300,000

Public Housing  
Administration 27,359,970

Puerto Rico Police 7,515,000

Department of Agriculture 700,000

Payment to FEMA - Hugo  
Hurricane Disaster 12,155,267Outstanding debt with  
municipalities 21,986,946

Musical Arts Corporation 75,964

Aqueduct and Sewer  
Authority 21,143,013Housing Bank and Financing  
Agency 4,907,380Puerto Rico National Guard  
Institutional Trust 692,264

Shipping Authority 24,442,000

Metropolitan Bus Authority 3,480,101

Puerto Rico Infrastructure  
Financing Authority 40,000,000Agricultural Commercial  
Credit and Development  
Corporation 12,000,000**Total** \$223,687,287**Department of  
Justice**Legal Counseling and  
Litigation Representation 11,934,605General Management and  
Administration 6,405,950

Special Investigations 10,375,577

Investigation and Prosecution  
of Minors and Family Matters 6,614,954Criminal Investigation and  
Prosecution 25,459,456

Puerto Rico Legal Aid Society 2,976,750

2082

May 31

Agency

Program

J.R. No. 210

Appropriation

Property Registry 12,004,766

Restraint of Monopolistic  
Practices 772,408Criminal Justice Information  
System 2,634,331School Zones Free of Drugs  
and Weapons 21,203**Total** \$79,200,000**Sports and  
Recreation  
Department**

Technical Sports Training \$ 421,150

Quality of Life Congress 1,000,000

Conservation and Operation of  
Recreational Facilities 22,378,271General Management and  
Administration 4,420,724Development, Promotion and  
Programming of Recreational  
Activities 1,988,000Sports Promotion and  
Development 2,858,655Recreation Adapted for  
Disabled or Elderly Persons 408,200**Total** \$33,475,000**Department of  
Natural and  
Environmental  
Resources**General Management and  
Administration \$695,000**Total** \$695,000**Department of  
Health**

Quality of Life Congress \$ 1,366,993

Degovernmentalization [sic] 160,000

General Management and  
Administration 3,755,603Education of Health  
Professionals 2,631,911Nursing Profession Evaluation  
and Guidance 67,679Preventive Medicine and  
Family Health 806,761

2083

Agency	Program	Appropriation
Department of Transportation and Public Works	Health Planning, Evaluation and Statistics	341,144
	Health Reform (Health Card)	305,044
	Environmental Health Regulations	766,382
	Regulation and Accreditation of Health Facilities	764,169
	Regulation and Certification of Health Professionals	471,133
	Auxiliary Services	<u>2,563,181</u>
	<b>Total</b>	<u>\$14,000,000</u>
	Highway Traffic Regulation and Safety	\$ 1,106,628
	Central Administration and Auxiliary Services	7,714,610
	Road Maintenance and Conservation	21,201,505
	School Zones Free from Drugs and Weapons	62,080
	Acquisition and Administration of Properties	219,239
	General Management and Administration	770,292
	Road Design and Reconstruction	717,617
	Beautification and Landscaping of Tourist and Community Areas	5,374,116
	Planning, Programming and Control of Transportation Systems	164,975
	Motor Vehicle Regulation and Driver Services	11,505,846
	"Aqua-Expreso" Transportation Service	7,500,000
	Works Coordination and Supervision	<u>369,092</u>
	<b>Total</b>	<u>\$56,706,000</u>

Agency	Program	Appropriation
Department of the Family	Operations Support	\$12,162,820
	Administrative Support and Counseling	8,448,331
	General Management and Administration	751,543
	Licensing Office	<u>1,237,306</u>
	<b>Total</b>	<u>\$22,600,000</u>
Department of Housing	Legal and Litigation Affairs Counseling	\$ 940,150
	Quality of Life Congress	175,000
	General Management and Administration	1,446,497
	Finances and Computer System	2,670,422
	Housing Planning and Technical Services	991,1267
	Human Resources and Auxiliary Services	<u>1,920,664</u>
	<b>Total</b>	<u>\$8,144,000</u>
Department of Labor and Human Resources	Legal Counseling and Guidance to Workers	\$1,251,243
	General Management and Administration	3,137,047
	Equal [Employment] Opportunities for Youth	81,000
	Statistical Indexes on Employment and Others	2,720,606
	Protection Against Employment Discrimination	131,275
	Labor Union Services	<u>328,829</u>
	<b>Total</b>	<u>\$7,650,000</u>
Plastic Arts School	Training of Plastic Arts Teachers and Artists	<u>\$1,210,000</u>
	<b>Total</b>	<u>\$1,210,000</u>

J.R. No. 210

May 31

Agency	Program	Appropriation
<b>Puerto Rico National Guard Institutional Trust</b>	Annuities, Life Insurance, Funeral and Educational Insurance Benefits	\$1,105,487
	General Management and Administration	92,249
	<b>Total</b>	<b><u>\$1,197,736</u></b>
<b>National Parks Development, Conservation and Operation Trust</b>	Recreational Installations Conservation and Maintenance	<u>\$2,300,000</u>
	<b>Total</b>	<b><u>\$2,300,000</u></b>
<b>National Guard of Puerto Rico</b>	Auxiliary Management Services	\$2,067,985
	General Management and Administration	774,067
	Military Facilities Security and Conservation	<u>4,857,948</u>
	<b>Total</b>	<b><u>\$7,700,000</u></b>
<b>Forensic Sciences Institute</b>	Scientific Criminal Investigation	<u>\$6,538,000</u>
	<b>Total</b>	<b><u>\$6,538,000</u></b>
<b>Institute of Puerto Rican Culture</b>	Quality of Life Congress	\$ 35,200
	Historic Patrimony Conservation	3,572,659
	Conservation, Disclosure and Promotion of Documentary Patrimony	2,536,907
	Coordination of Southern Region Services of the Institute of Puerto Rican Culture	531,144
	General Management and Administration	1,713,716
	Administrative and Technical Support Services	3,457,276
	Financing of Cultural Activities	381,876

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May 31

J.R. No. 210

Agency	Program	Appropriation
	Cultural and Arts Promotion	3,811,988
	<b>Total</b>	<b><u>\$16,040,766</u></b>
<b>Board of Appeals of the Personnel Administration System</b>	Investigation and Resolution of Appeals on Personnel Matters	<u>\$914,000</u>
	<b>Total</b>	<b><u>\$914,000</u></b>
<b>Board of Appeals on Constructions and Subdivisions</b>	Appellate Level Adjudication and Evaluation of Cases on Decisions by ARPE and the Municipalities	<u>\$810,000</u>
	<b>Total</b>	<b><u>\$810,000</u></b>
<b>Environmental Quality Board</b>	Analysis of Environmental Tests	\$ 419,538
	Scientific and Environmental Counseling	520,448
	Management Affairs	1,316,230
	Control of Noise Pollution	622,207
	General Management and Administration	1,275,958
	Study and Analysis of Applications for Tax Exemption	77,796
	Water Quality Improvement	2,134,910
	Air Quality Improvement	504,959
	Regulation on Land Pollution	857,576
	Regional Services	<u>570,378</u>
	<b>Total</b>	<b><u>\$8,300,000</u></b>
<b>Parole Board</b>	Review of Cases of Inmates to Decide on Parole	<u>\$2,009,000</u>
	<b>Total</b>	<b><u>\$2,009,000</u></b>
<b>Planning Board</b>	Counseling on Economic and Social Planning	\$ 4,713,793
	General Management and Administration	955,726
	Planning on Land Use	4,314,581

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J.R. No. 210		May 31
Agency	Program	Appropriation
	Schools Free of Drugs and Weapons Project	<u>165,900</u>
	<b>Total</b>	<u>\$10,150,000</u>
<b>Labor Relations Board</b>	Investigation and Adjudication of Unfair Labor Practice Cases	<u>\$1,089,000</u>
	<b>Total</b>	<u>\$1,089,000</u>
<b>Minimum Wage Board</b>	Determination of Minimum Wage	<u>\$1,200,000</u>
	<b>Total</b>	<u>\$1,200,000</u>
<b>Central Personnel Administration Office</b>	Evaluation, Investigation and Auditing Area	1,119,526
	Counseling and Specialized Technical Services	4,092,258
	General Management and Administration	478,089
	Planning Office	<u>310,127</u>
	<b>Total</b>	<u>\$6,000,000</u>
<b>Central Communications Office</b>	Information and Communications Services	<u>\$3,000,000</u>
	<b>Total</b>	<u>\$3,000,000</u>
<b>Commonwealth Office of Historic Preservation</b>	Historic Conservation and Preservation	<u>\$2,100,000</u>
	<b>Total</b>	<u>\$2,100,000</u>
<b>Office of Youth Affairs</b>	Quality of Life Congress	\$ 145,580
	Coordination, Guidance and Following-up of Youth Services	547,873
	Development of Youth for the Puerto Rican Youth Ballet	50,000
	General Management and Administration	1,238,043
	Communications Education for Youth	158,529

May 31		J.R. No. 210
Agency	Program	Appropriation
	Prevention of Delinquency and Youth Justice	<u>859,975</u>
	<b>Total</b>	<u>\$3,000,000</u>
<b>Office of Government Ethics</b>	Investigation of Complaints on Improper Conduct	<u>\$2,024,000</u>
	<b>Total</b>	<u>\$2,024,000</u>
<b>Office of Industrial Tax Exemption</b>	Study and Analysis of Tax Exemption Applications	<u>\$50,000</u>
	<b>Total</b>	<u>\$50,000</u>
<b>Budget and Management Office</b>	Management Analysis and Counseling	\$ 1,758,168
	Budget Analysis and Counseling	4,483,290
	Analysis and Counseling on Communications	1,401,197
	Programs Auditing and Evaluation	3,893,762
	General Management and Administration	604,285
	Commonwealth Government Interconnection	761,000
	Resolution of Controversies on Payments and Debts of Government Organizations	35,000
	Services to Former Governors	<u>430,498</u>
	<b>Total</b>	<u>\$13,367,200</u>
<b>Veterans Advocate Office</b>	Aid, Guidance and Counseling of Veterans	<u>\$915,000</u>
	<b>Total</b>	<u>\$915,000</u>
<b>Pre-Trial Services Office</b>	Pre-Trial Investigation and Evaluation of the Indictee	<u>\$2,600,000</u>
	<b>Total</b>	<u>\$2,600,000</u>
<b>Office of the Commissioner of Municipal Affairs</b>	Technical and Economic Aid to Municipalities	<u>\$5,860,000</u>
	<b>Total</b>	<u>\$5,860,000</u>

J.R. No. 210		May 31
Agency	Program	Appropriation
<b>Office of the Controller</b>	Post-audit of Government	
	Fiscal Operations	<u>\$17,472,000</u>
	<b>Total</b>	<u>\$17,472,000</u>
<b>Office of the Governor</b>	Governor's Advisory	
	Committee for Restoration,	
	Conservation and	
	Improvement of La Fortaleza	\$ 72,030
	Management and	
	Administration	8,977,970
	Maintenance and	
	Conservation of the Executive	
	Mansion	1,700,000
	Judicial Appointments	50,000
	<b>Total</b>	<u>\$11,100,000</u>
<b>Office of the Inspector of Cooperatives</b>	Investigation, Regulation and	
	Auditing of Cooperatives,	
	excluding the Savings and	
	Loan	<u>\$700,000</u>
	<b>Total</b>	<u>\$700,000</u>
<b>Office of the Disabled Persons Investigating Official</b>	Quality of Life Congress	\$ 4,483
	Protection and Defense of the	
	Rights of Disabled Persons	<u>1,695,517</u>
	<b>Total</b>	<u>\$1,700,000</u>
<b>Office of Citizens' Investigating Official</b>	Investigation of Claims and	
	Complaints	<u>\$1,600,000</u>
	<b>Total</b>	<u>\$1,600,000</u>
<b>Office of Elderly Affairs</b>	Coordination, Education,	
	Evaluation and Protection of	
	the Elderly	<u>\$2,460,000</u>
	<b>Total</b>	<u>\$2,460,000</u>
<b>Special Independent Prosecutor's Panel</b>	Investigation and Prosecution	
	of Officials who Incur	
	Delinquent Behavior	<u>\$1,300,000</u>
	<b>Total</b>	<u>\$1,300,000</u>

May 31		J.R. No. 210
Agency	Program	Appropriation
<b>Police of Puerto Rico</b>	Vigilance and Security in	
	Public Housing Projects	\$ 22,546,377
	Professional and Scientific	
	Operations Auxiliary Services	16,951,896
	Quality of Life Congress	1,283,920
	Traffic Control and	
	Supervision	28,169,977
	Management and General	
	Administration	14,158,515
	United Forces for Rapid Action	
	(FURA)	8,280,886
	Criminal Investigation	78,412,315
	Police Vigilance Program	237,434,576
	Human and Fiscal Resources	22,720,210
	Community Relations	5,455,477
	911 Emergency Service	4,773,478
	Vigilance and Security	
	Services for Governors and	
	Former Governors	5,522,411
	Drugs and Weapons Free	
	School Zone	<u>9,597,462</u>
	<b>Total</b>	<u>\$455,307,500</u>
<b>Strategic Development Office</b>	Development of Strategic	
	Projects	<u>\$1,500,000</u>
	<b>Total</b>	<u>\$1,500,000</u>
<b>Public Policy Office</b>	Government Organization and	
	Policy	<u>\$1,500,000</u>
	<b>Total</b>	<u>\$1,500,000</u>
<b>General Court of Justice</b>	Administration of the Justice	
	Systems	<u>\$125,346,249</u>
	<b>Total</b>	<u>\$125,346,249</u>
<b>University of Puerto Rico</b>	General Appropriations	\$192,080
	Medical Sciences University	
	Campus	150,000
	Mayagüez University Campus	50,000

Agency	Program	Appropriation
	Río Piedras University Campus	<u>24,010</u>
	<b>Total</b>	<u>\$416,090</u>
	<b>Grand Total</b>	<u>\$3,819,884,306</u>

Section 2.—When the interests of the service so require, the Director of the Budget and Management Office may authorize the transfer of sums between the budget items of the a same body of the Government of Puerto Rico. including the contributions provided to Government Enterprises. except the transfer of funds from the appropriations for operating expenses of the programs of the bodies which comprise the Umbrella Departments and Agencies, to increase the appropriations to the offices or directive units of said Umbrella Departments and Agencies.

Likewise, the transfer of funds from appropriations made for the following purposes is excluded:

- a. Payment of principal and interest of public debts and other administrative obligations authorized by the Legislature; or of financing plans approved by the Government Development Bank.
- b. Payment of public services such as water, electric power, telephone and other services provided by public instrumentalities.
- c. Payment of obligations established by Law.

No transfer of funds shall have the effect to postpone for the next fiscal year the payment of obligations which may encumber the resources of future budgets beforehand.

No transfer of funds shall be made to execute contracts or assume obligations beyond the fiscal year end and. consequently, encumber the resources of future fiscal years.

The Budget and Management Office shall submit a report on the transfers made to the Senate and House Ways and Means Committees, through the Offices of the Secretary of both bodies. The report shall be submitted every two months, no later than fifteen (15) calendar days after the end of the period. The report shall consist of two parts: the transfers among items

of the same body: and the transfers among items of the fiscal unit, or among bodies and programs comprised in an umbrella agency. The reports shall include the following information:

Specification of the transfer of funds within the same body and within the fiscal unit. It shall indicate the items consigned, as authorized in the Joint Resolution of the Regular Budget which are affected and those that are increased.

In order to apply the above provision, the following Umbrella Departments and Bodies and their components shall be deemed as one single fiscal unit:

#### Commission for Security and Public Protection

1. Police of Puerto Rico
2. Firefighters Corps of Puerto Rico
3. Commonwealth Civil Defense Agency
4. National Guard of Puerto Rico—the relationship is one of

operational coordination—National Guard Institutional Trust  
Department of Corrections and Rehabilitation

1. Corrections Administration
2. Juvenile Institutions Administration
3. Parole Board
4. Training and Work Enterprises Corporation

#### Department of Natural and Environmental Resources

1. Natural Resources Administration
2. Culebra Conservation and Development Authority
3. Energy Affairs Administration
4. Solid Waste Management Authority
5. Mineral Resources Corporation

#### Department of Health

1. Health Facilities and Services Administration
2. Mental Health and Drug Addiction Services Administration

3. Medical Services Administration of Puerto Rico

4. Puerto Rico and the Caribbean, Cardiovascular Center Corporation

#### Citizen's Rights Commission

1. Women's Affairs Commission

2. Youth Affairs Commission
3. Elderly Affairs Commission
4. Veterans Advocate's Office
5. Office of the Disabled Persons Investigating Official

## Department of Agriculture

## 1. Agricultural and Animal Husbandry Services and Development Administration

2. Land Authority
  - Sugar Corporation
3. Agricultural Insurance Corporation
4. Rural Development Corporation

## Department of Labor and Human Resources

1. Right to Employment Administration
2. Volunteers Corps at the Service of Puerto Rico
3. Minimum Wage Board
4. Occupational and Human Resources Development Council

## Department of Economic and Commercial Development

1. Tourist Company
  - Hotel Development Corporation
2. Commercial Development Administration
3. Economic Development Administration and its attached agency
  - Industrial Development Corporation
4. Cinematography Industries Development Corporation
5. Cooperative Development Administration
  - Office of the Inspector of Cooperatives
6. Land Administration
7. Horseracing Sports and Industry, Administration

## Department of the Treasury,

## 1. Office of the Commissioner of Financial Institutions—Cooperative Savings and Credit Unions Shares and Deposit Insurance Corporation (PROSAD, Spanish acronym)

2. Office of the Commissioner of Insurance

## Health Insurance Administration

3. Government Employees and Judiciary of Puerto Rico

## Retirement Systems Administration

## Department of Transportation and Public Works

1. Traffic Safety Commission
2. Metropolitan Bus Authority

3. Highways and Transportation Authority
4. Ports Authority

## Sports and Recreation Department

1. Recreational Development Company
2. National Parks Development, Conservation and Operation Trust

## Department of Housing

1. Public Housing Administration
2. Housing Development and Improvements Administration
3. Communities Revitalization Administration
4. Housing Bank and Financing Agency

## Department of Education

1. Educational Reform Institute
2. Office for the Improvement of Public Schools

## Office of the Governor

1. Office of the Secretary of Government
2. Office of the Secretary for Strategic Development
3. Office of the Secretary for Government Organization and

## Public Policy

4. Planning Board
  - Regulations and Permits Administration
5. Environmental Quality Board
6. Commonwealth Office of Historic Preservation
7. Central Communications Office
8. Budget and Management Office

## Department of the Family

1. Families and Children's Administration
2. Vocational Rehabilitation Administration
3. Family Socioeconomic Development Administration
4. Minor's Support Administration

## Department of State

1. Office of Industrial Tax Exemption

## Department of Justice

1. Civil Rights Commission
2. Forensic Sciences Institute

Section 3.—The Budget and Management Office may withhold the amount corresponding to payment of bonds and fidelity insurance when applicable, when accounting the

appropriations provided in this Joint Resolution. The said amounts may be transferred directly to the Department of the Treasury, with the purpose of facilitating the process of contracting and payment of this insurance.

Section 4.—The balances or surpluses of the appropriations made in this Joint Resolution shall be available pursuant to the provisions of Act No. 230 of July 23, 1974, as amended, known as the "Accounting Act of the Government of Puerto Rico".

Section 5.—The salaries of employees and officials shall be paid pursuant to provisions of the law known as "Uniform Compensation Act", or to any uniform compensation plan approved in the future by this Legislature and in keeping with the rules and regulations of the Central Personnel Administration Office, chargeable to the appropriations for the department and agencies indicated in this Joint Resolution, or from any other appropriations authorized for these purposes.

Section 6.—The agencies are hereby authorized, with the prior approval of the Governor or of the Director of the Budget and Management Office, to execute agreements with other agencies and/or the municipalities for the provision of services under contract or through the matching of municipal funds and those designated in this Joint Resolution.

Section 7.—The Director of the Office of Budget and Management and the Secretary of the Treasury, are hereby authorized to open special accounts and to approve advances of funds against said accounts, for payment of the services of the Electric Power Authority, the Aqueduct and Sewer Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority and the Transportation and Printing services of the General Services Administration, and the insurance premiums of the programs of the State Insurance Fund Corporation and the Department of Labor and Human Resources (unemployment insurance; disabilities, insurance; chauffeurs insurance).

The corporations and public enterprises that provide services to the Government are bound to submit invoices and collection

documents promptly and efficiently and the client agencies to verify and diligently process the payment of the invoices received. The Department of the Treasury shall oversee the establishment by, both the client agencies and the public corporations, of the procedures needed to liquidate the services invoiced against the accounts and advances, promptly and correctly. The Secretary of the Treasury is also authorized to make adjustments among accounts, obligations and advances of the various agencies and to withhold funds from said accounts, in order to ensure that public services are paid promptly.

Section 8.—The nongovernmental and nonprofit entities that receive funds from the Government of Puerto Rico shall be bound to file the plan of the proposed use of the appropriation within a term of thirty (30) days following its approval, to the Budget and Management Office, and an annual report on the effectiveness of the use of those resources according to said plan, on or before August 28 of each year, until the appropriation is spent.

Section 9.—This Joint Resolution shall be known as the "1997 General Budget Joint Resolution".

Section 10.—This Joint Resolution shall take effect July 1, 1996.

*Approved May 31, 1996.*

### **General Services Admin.—Approp.**

(H.J.R. 3128)

[No. 211]

[Approved June 2, 1996]

### **JOINT RESOLUTION**

To appropriate the sum of three million (3,000,000) dollars to the General Services Administration Public Buildings Conservation and Maintenance Program to continue with