

District No. 40; and to authorize the matching of the appropriated funds.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The sum of ten thousand (10,000) dollars is hereby reappropriated to the Recreational Development Company, for capital works and improvements in Representative District No. 40, itemized as follows:

a.	To transfer to Ciudad Universitaria Residents' Council, Inc., Trujillo Alto, to construct and install access controls, as per estimate	\$5,690.53
b.	To transfer to Ciudad Universitaria First Sector Residents' Association, Trujillo Alto, to construct and install access controls, as per estimate	\$4,309.47
TOTAL		\$10,000.00

Section 2.—The funds appropriated by this Joint Resolution may be matched with Commonwealth, Municipal, private or United States Government Funds.

Section 3.—This Joint Resolution shall take effect immediately after its approval.

Approved June 27, 1995.

Agencies—Approps.

(H.J.R. 2050)

[No. 209]

[Approved June 28, 1995]

JOINT RESOLUTION

To provide the appropriations for the regular operating expenses for fiscal year 1995-96 of programs under various government agencies and instrumentalities of the Executive, Legislative and Judicial Branches.

STATEMENT OF MOTIVES

Budgeting is a dynamic process which involves a constant evaluation of four basic aspects of sound fiscal administration: (1) the government's priorities and programmatic commitments to adequately provide for the needs of society, (2) the procedures to be undertaken to attain the same, (3) the existing government programs whose obligation is to develop and establish such priorities and objectives, (4) the available resources to finance the established priorities (tax collections and debentures).

The Joint Resolution of the General Expense Budget of the Government of Puerto Rico is the instrument which depicts the distribution of public resources to the various programs destined to provide the required services to the people and to solve the problems of society. This distribution represents the priorities the Government assigns to situations, problems and needs of the people.

Precisely, recognizing that the citizen is at the same time the owner of the government and its most important client, and minding the changes and trends in budgeting processes at national and world levels, new approaches to budgeting have been adopted, oriented towards results (being accountable), quality of services, productivity and client satisfaction. As part

of this trend direct service programs to clientele have been prioritized, in lieu of administrative and organizational structures at the central government level. Importance is thus given to those who, in the last instance, are responsible for making the operational policy, reaching objectives and directly attending the clients, applying resources to the true needs of the people and increasing client satisfaction with the service the government has to provide, with no excessive costs involved.

To reach this objective, a new order of priorities has been established, redistributing resources from low priority programs and activities to those of greater importance and priority, at their true cost. Within this practice, budget appropriations are justified by the program benefit to clients and the solution of problems they provide, based on their objectives and effects.

Other circumstances contributing to the changing perspectives in budgeting have been the programmatic reforms incorporated by this Government, in response to the people's claim for a better quality of life. Among these, may be listed the Tax Reform, which returns \$400,000,000 to the people; the Health Reform, which empowers the citizen to choose the medical services of their preference; the Educational Reform through the establishment of community schools, providing the power and resources to take care of their needs to schools themselves; and the Judicial Reform, expanding the needs and extending procedural justice to all citizens.

Taking the above into account, the General Budget Joint Resolution for fiscal year 1995-96 includes modifications in terms of presentation and contents, in comparison to the previous traditional presentation, itemizing the program appropriations, number of the same, the agency it belongs to, and the corresponding appropriation.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums or the portion thereof needed to carry out the purposes itemized below, are hereby appropriated, from unencumbered funds in the Commonwealth Treasury, for regular operating expenses for the fiscal year

ending June 30, 1996, of the programs and agencies which comprise the Executive, Judiciary and Legislative Branches:

TITLE I.—BUDGET APPROPRIATIONS

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-002	Investigations of Complaints Office of the Citizen's Investigating Official	\$1,600,000
A-007	Technical and Economic Assistance to Municipalities Office of the Commissioner of Municipal Affairs	4,900,000
A-008	Official Puerto Rico Historian Commonwealth Historic Conservation Office	100,000
A-009	Weapons and Drug Free School Zones	
	a. Department of Justice	21,203
	b. Mental Health and Addiction Services Administration	374,391
	c. Puerto Rico Police	8,926,199
	d. Department of Education	4,397,426
A-011	Direction and General Administration Puerto Rico Firefighter's Corps	1,568,795
A-012	Emergencies, Crises and Disaster Operations Commonwealth Civil Defense Agency	2,403,790
A-013	Medical Emergencies Services Puerto Rico Firefighter's Corps	3,210,758
A-014	Comprehensive Resources Network (RED, Spanish acronym) Department of Housing	2,175,758

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-015	Coordination, Aid and Services to Citizens of Public Housing Projects (OCASCIR, Spanish acronym) Department of Housing	3,000,000
A-017	Quality of Life Congress:	
	a. Puerto Rico Institute of Culture	35,200
	b. Office of Youth Affairs	145,580
	c. Women's Affairs Commission	215,489
	d. Volunteer Corps at the Service of Puerto Rico	274,083
	e. Public Housing Administration	315,000
	f. Department of Education	543,573
	g. Mental Health and Addiction Services Administration	546,010
	h. Puerto Rico Police	1,341,658
	i. Department of Health	1,556,865
	j. Department of Housing	175,000
	k. Sports and Recreation Department	1,000,000
	l. Family and Children's Administration	2,242,110
A-019	Business Operation and Management Training Volunteer Corps at the Service of Puerto Rico	3,143,069
A-020	Request and Processing of Child Support Child Support Administration	7,718,669
A-021	Artistic and Cultural Marketing and Development Puerto Rico Institute of Culture	435,059
A-022	Awards for Public Service Improvement Ideas Office of Budget and Management	200,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-023	Technical and Vocational Training and Employment Opportunity Right to Employment Administration	16,000,000
A-025	Citizen's Rights Mediation and Defense Citizen's Rights Commission	480,000
A-026	Protection Against Employment Discrimination Department of Labor and Human Resources	131,275
A-027	Coordination, Education, Evaluation and Protection of the Elderly Senior Citizens Affairs Office	2,357,469
A-031	Public Works Supervision and Coordination Department of Transportation and Public Works	369,092
A-032	Coordination, Guidance and Follow-up of Youth Services Office of Youth Affairs	1,457,848
A-033	Water Bus (Acua-Espreso) Transportation Services Department of Transportation and Public Works	7,500,000
A-034	Security and Conservation of Military Facilities Puerto Rico National Guard	5,166,040
A-035	Investigation and Solution of Complaints Department of Consumer Affairs	900,880
A-036	Youth Equal Employment Opportunities Department of Labor and Human Resources	81,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-038	Caribbean Development Promotion Department of State	692,944
A-039	Cultural Promotion Coordination of Public and Private Projects Department of State	622,876
A-041	Counseling and Specialized Technical Services Personnel Management Central Office	3,243,874
A-048	Criminal Investigation Puerto Rico Police	70,413,900
A-049	Community Relations Puerto Rico Police	5,015,278
A-050	Traffic Control and Supervision Puerto Rico Police	24,075,051
A-052	United Rapid Action Forces Puerto Rico Police	8,627,082
A-053	Professional and Scientific Operations Auxiliary Services Puerto Rico Police	16,328,559
A-056	Negotiation and Contracting of Health Insurance Puerto Rico Health Insurance Administration	84,911,560
A-057	Environmental Health Regulation Department of Health	662,060
A-058	Nursing Profession Evaluation and Counseling Department of Health	69,190
A-060	Health Professionals Education Department of Health	2,691,098
A-061	Health Facilities Regulation and Accreditation Department of Health	678,947
A-062	Health Professionals Regulation and Certification Department of Health	453,011

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-063	Family Health and Preventive Medicine Department of Health	2,847,525
A-064	Plastic Arts Teachers and Artists Training Plastic Arts School	1,209,000
A-065	Cultural Centers Services Coordination Institute of Puerto Rican Culture	855,704
A-066	Culture and Arts Promotion Institute of Puerto Rican Culture	3,632,839
A-067	Publication and Promotion of Documentary Patrimony Institute of Puerto Rican Culture	1,240,588
A-068	Puerto Rico Conservatory of Music Corporation Musical Arts Corporation	2,232,903
A-070	Musical Performing Arts Corporation Musical Arts Corporation	1,327,548
A-071	Puerto Rico Symphonic Orchestra Corporation Musical Arts Corporation	2,367,054
A-083	Río Piedras University Campus University of Puerto Rico	216,090
A-081	Medical Sciences Campus University of Puerto Rico	150,000
A-082	Mayagüez University Campus University of Puerto Rico	50,000
A-084	Community Schools Department of Education	262,807,466
A-085	Community Schools Advice and Supervision Department of Education	1,101,602

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-086	Auxiliary Services and Technical Assistance Department of Education	41,608,131
A-087	Student Services and Educational Resources Department of Education	78,021,670
A-088	Adults' Education Department of Education	4,902,746
A-089	Technical, High Skills and Vocational Education Department of Education	39,971,727
A-090	Special Education Services Department of Education	78,360,803
A-091	Elementary and Secondary Education Department of Education	635,990,410
A-092	Planning and Development of Electoral Activities Commonwealth Election Commission	12,945,827
A-093	Management and General Administration Commonwealth Election Commission	5,104,173
A-094	Investigation of Municipal Complaints Commonwealth Committee for the Settlement of Municipal Complaints	121,000
A-095	Processing of Construction Permits—Regional Level Regulations and Permits Administration	8,363,889
A-096	Technical Review of Construction Projects Regulations and Permits Administration	1,243,588

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-097	Mass Transportation— Metropolitan Area Metropolitan Bus Authority	21,000,000
A-099	Representation Expenses Puerto Rico Resident Commissioner Federal Affairs Administration of Puerto Rico	219,298
A-101	Coordination and Direction of Services in Regional Offices Federal Affairs Administration of Puerto Rico	4,040,753
A-102	Advice on Federal Affairs Federal Affairs Administration of Puerto Rico	4,604,509
A-103	Investigation and Solution of Appeals on Personnel Matters Board of Appeals of the Personnel Administration System	926,000
A-104	Relations Between Puerto Rico and Other Countries Department of State	1,167,880
A-105	Incorporation, Passports, Regulations and Boards of Examiners Services Department of State	1,362,654
A-112	Workers Counseling and Legal Advice Department of Labor and Human Resources	1,251,243
A-114	Training and Salaried Employment of the Blind and of Other Disabled Persons Blind, Mentally Retarded, and Other Disabled Persons Industries	150,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-115	Protection and Defense of Disabled Persons Rights Office of the Disabled Persons Investigating Official	1,400,000
A-116	Social Services to Children, the Elderly and Disabled Adults Children's Family Administration	13,330,879
A-120	Physical and Vocational Rehabilitation Services Vocational Rehabilitation Administration	13,418,019
A-121	Services to Families with Children Children's Family Administration	35,756,659
A-123	Services and Aid to Communicable Disease Patients Health Facilities and Services Administration	18,066,438
A-124	Registration and Issue of Documents in the Demographic Register Health Facilities and Services Administration	5,172,338
A-125	Clinical Laboratory Services Health Facilities and Services Administration	2,212,716
A-127	Prevention and Control of Environmental Health Risks Health Facilities and Services Administration	8,211,598
A-129	Preventive Medicine and Family Health Health Facilities and Services Administration	61,250,405

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-130	Medical Hospital and Emergency Services Room Health Facilities and Services Administration	221,402,850
A-132	External Clinics Services Mental Health and Addiction Services Administration	4,160,919
A-134	Psychiatric Hospital Administration—Río Piedras Mental Health and Addiction Services Administration	14,212,740
A-135	Mental Health Services Mental Health and Addiction Services Administration	23,145,849
A-136	Alcoholism Treatment Mental Health and Addiction Services Administration	2,001,970
A-137	Drug Addiction Treatment Mental Health and Addiction Services Administration	9,824,107
A-138	Drug Addiction and Alcoholism Prevention Mental Health and Addiction Services Administration	1,938,909
A-139	Community Development of "Península de Cantera" "Península de Cantera" Overall Development Company	300,000
A-142	Regulation and Supervision of Races Horse Racing Sport and Industry Administration	1,176,719
A-144	Adapted Recreation for Disabled or Elderly Persons Sports and Recreation Department	380,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-145	Development, Promotion and Programming of Recreational Activities Sports and Recreation Department	1,998,000
A-146	Promotion and Development of Sports Sports and Recreation Department	2,858,655
A-147	Technical Sports Training Sports and Recreation Department	421,150
A-151	General Management and Administration Department of Agriculture	2,078,694
A-152	Management Affairs Department of Agriculture	1,842,336
A-155	Commonwealth Public Housing Projects Public Housing Administration	500,000
A-156	Review and Analysis of Tax Exemption Applications Industrial Tax Exemption Office	150,000
A-156	Review and Analysis of Tax Exemption Applications Environmental Quality Board	72,796
A-156	Review and Analysis of Tax Exemption Applications Economic Development Administration	465,693
A-156	Review and Analysis of Tax Exemption Applications Department of the Treasury	625,242

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-158	Planning and Development of Housing Projects Housing Development and Improvements Administration	918,183
A-159	Community and Family Development and Improvement Housing Development and Improvements Administration	2,677,388
A-160	Housing Construction and Rehabilitation Housing Development and Improvements Administration	1,387,593
A-162	Investigation and Adjudication of Illegal Practice Cases Labor Relations Board	1,085,000
A-165	Supervision and Regulation of Housing Facilities for Children Children's Family Administration	3,089,421
A-166	Children's Services and Community Development Children's Family Administration	900,000
A-167	Licensing and Supervision of Children and Elderly Care Centers Children's Family Administration	1,237,306
A-169	Management and General Administration Corps of Volunteers at the Service of Puerto Rico	1,760,697

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-170	Youth's Technical and Vocational Education Corps of Volunteers at the Service of Puerto Rico	9,822,151
A-171	Veterans Assistance, Guidance and Counseling Second World War Fiftieth Anniversary Veterans Advocate's Office	820,000 29,000
A-174	Services to Labor Unions Department of Labor and Human Resources	328,005
A-175	Minimum Wage Determination Minimum Wage Board	1,050,824
A-177	Training Development for Public and Private Personnel Mental Health and Addiction Services Administration	272,597
A-183	Special Animal Husbandry Development Services Department of Agriculture	2,116,888
A-184	Fisheries Promotion Development and Administration Department of Agriculture	493,374
A-186	Regulation of Dairy Industry Department of Agriculture	338,660
A-189	Disease Control Veterinary Services Department of Agriculture	953,320
A-193	Special Complementary and Rehabilitation Services Mental Health and Addiction Services Administration	1,479,620

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-194	Adjudication and Evaluation of Cases at the Appellate Level of Decisions by ARPE and the Municipalities Board of Appeals on Constructions and Subdivisions	810,000
A-195	Legal Services for Consumers Department of Consumer Affairs	1,278,150
A-196	Supervision of Public Service Enterprises Public Service Commission	3,165,320
A-197	Adjudication of Cases and Regulation of Public Service Enterprises Public Service Commission	1,943,017
A-198	Inspection of Laws and Regulations Department of Consumer Affairs	822,590
A-199	Service to Consumers in Regional Offices Department of Consumer Affairs	2,487,780
A-200	Fire Extinction and Control Fire Fighters Corps of Puerto Rico	6,991,442
A-201	Training on Fire Extinction and Prevention Fire Fighters Corps of Puerto Rico	111,612
A-202	Education and Fire Prevention Fire Fighters Corps of Puerto Rico	1,561,842
A-203	Review of Inmate Cases to Determine Parole Parole Board	1,700,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-204	Investigation and Supervision of Parole and Probation Corrections Administration	11,148,968
A-205	Evaluation and Psychosocial Counseling of Inmates Corrections Administration	898,656
A-206	Administration and Supervision of the Ponce Correctional Complex Corrections Administration	20,795,127
A-207	Administration and Supervision of the Río Piedras Correctional Complex Corrections Administration	24,457,920
A-208	Administration of Penal Institutions and Services to Inmates Corrections Administration	122,192,530
A-209	Police Surveillance Services Puerto Rico Police	219,315,533
A-211	Investigation of Cases of Abuse of Power by Public Officials Investigation, Prosecution and Appeals Commission	525,000
A-212	Technical and Legal Counsel on Women's Rights Committee on Women's Affairs	1,234,511
A-213	Civil Rights Education and Guidance Civil Rights Commission	375,000
A-214	Forensic Sciences Criminal Investigation Forensic Sciences Institute	6,417,000
A-215	Puerto Rico Legal Aid Society Department of Justice	2,976,750
A-216	Monopolistic Practices Restraint Department of Justice	681,525
A-217	Property Registry Department of Justice	8,819,213

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-218	Investigations and Prosecution of Minors and Family Affairs Department of Justice	4,887,616
A-219	Investigation and Prosecution of Officials who Incur Criminal Conduct Office of the Panel on the Special Independent Prosecutor	1,300,000
A-220	Inmates Health Plan Health Facilities and Services Administration	30,989,352
A-221	Ponce Forensic Psychiatric Hospital Administration Mental Health and Addiction Services Administration	9,648,343
A-222	Psychosocial and Rehabilitation Services Mental Health and Addiction Services Administration	17,240,159
A-223	Living Resources Conservation and Administration Natural Resources Administration	4,326,629
A-224	Regional Coordination for Natural Resources Conservation Natural Resources Administration	4,650,232
A-226	Natural Resources Rangers Corps Natural Resources Administration	3,493,616
A-227	Information and Education on Environmental Protection Natural Resources Administration	876,413

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-228	Water and Mineral Resources Conservation and Administration Natural Resources Administration	2,210,488
A-230	Overall Planning on the Use, Conservation and Development of Natural Resources	857,344
A-231	Radio Broadcasting Stations Operation Puerto Rico Public Broadcasting Corporation	380,978
A-233	Programming and Production of Television Programs Puerto Rico Public Broadcasting Corporation	1,062,964
A-247	Beautification and Landscaping of Tourist and Community Areas Department of Transportation and Public Works	5,536,470
A-248	Design and Reconstruction of Roads Department of Transportation and Public Works	717,617
A-249	Highway Traffic Regulation and Safety Department of Transportation and Public Works	1,168,708
A-251	Highway Maintenance and Conservation Department of Transportation and Public Works	21,830,420
A-252	Motor Vehicles Regulation and Services to Drivers Department of Transportation and Public Works	9,937,851

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-253	Purchase and Administration of Properties Department of Transportation and Public Works	219,239
A-258	Tourist Promotion and Marketing Puerto Rico Tourist Company	27,500,000
A-262	Export Commerce Promotion and Development (Promo-Export) Puerto Rico Economic Development Bank	1,000,000
A-269	Community Resources Development and Improvement Agricultural Extension Services	449,501
A-270	Development of Skills of the 4H Clubs Youths Agricultural Extension Services	1,470,838
A-271	Counseling on Home Economics and Nutrition Agricultural Extension Services	1,597,181
A-272	Technical Advice on Agriculture, Marketing and Natural Resources Agricultural Extension Services	1,790,000
A-273	Research on Agricultural Technology University of Puerto Rico Agricultural Experimental Station	7,000,000
A-277	Conservation of Land Subject to Flooding Puerto Rico Land Authority	600,450
A-279	Development of Family Farms Rural Development Corporation	439,823
A-280	Improvement of Isolated Communities Rural Development Corporation	117,826

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-283	Operational Programs Auxiliary Services Commercial Development Administration	674,174
A-284	Merchants Technical Counseling and Financing Commercial Development Administration	3,264,622
A-286	Governor and Ex-Governors Safety and Guardian Services Puerto Rico Police	5,381,828
A-287	Joint Activities Special Commission on Education Reform	7,815,462
A-287	Puerto Rico Senate Legislature	18,412,107
A-287	House of Representatives Legislature	22,249,472
A-291	Contracting of Purchase and Sale of Coffee Department of Agriculture	2,355,000
A-303	Improvement of Air Quality Environmental Quality Board	494,959
A-304	Improvement of Water Quality Environmental Quality Board	1,957,262
A-310	Education, Reduction and Recycling of Solid Waste Puerto Rico Solid Waste Management Authority	3,008,160
A-311	Technical Counseling on Infrastructure Management and Operations Puerto Rico Solid Waste Management Authority	2,605,959
A-312	Administration and Conservation of Energy Affairs Energy Affairs Administration	500,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-314	Communications Education for Youths Office of Youth Affairs	158,529
A-315	9-1-1 Emergency Service Commonwealth Civil Defense Agency	198,556
A-315	9-1-1 Emergency Service Puerto Rico Firefighters Corps	21,579,251
A-316	Employment Opportunities for PAN Participants Socioeconomic Development Administration	218,536
A-317	Planning, Research and Regulation Department of Consumer Affairs	328,405
A-318	Consumer Education Department of Consumer Affairs	372,830
A-320	Counseling, Planning and Training Department of the Family	2,451,840
A-321	Economic and Social Rehabilitation of Families (PRES, Spanish acronym) Socioeconomic Development Administration	2,666,678
A-322	Counseling on Economic and Social Planning Planning Board	4,209,707
A-323	Aid for Occupational and Social Improvement of the Family (PASOS, Spanish acronym) Socioeconomic Development Administration	8,023,074
A-324	Vigilance and Security in Public Housing Projects Puerto Rico Police	21,464,307

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
A-325	Conservation and Operation of Recreational Facilities Sports and Recreation Department	22,378,271
A-326	Nutritional Aid for Persons of Limited Income Socioeconomic Development Administration	27,609,702
A-327	Regular and Emergency Economic Aid Socioeconomic Development Administration	30,793,107
A-328	Treatment and Rehabilitation Services of Delinquent Minors Juvenile Institutions Administration	38,479,403
B-001	Post Audit of Government Fiscal Operations Office of the Comptroller	17,472,000
B-002	Conservation and Maintenance of Recreational Facilities Trust for the Development, Conservation and Operation of National Parks	2,400,000
B-005	Noise Pollution Control Environmental Quality Board	658,657
B-006	Scientific and Environmental Counseling Environmental Quality Board	506,118
B-007	Regulation of Land Pollution Environmental Quality Board	742,471
B-008	General Administration and Operation Environmental Quality Board	1,275,958
B-010	Licensing and Accreditation of Public and Private Schools General Council on Education	2,860,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
B-011	Analysis of Environmental Tests Environmental Quality Board	596,338
B-012	Counseling for the Development of Vegetable and Fruit Orchards Puerto Rico Land Authority	79,550
B-013	Special Physical Infrastructure Services Rural Development Corporation	383,146
B-015	Auxiliary Services Department of the Treasury	9,384,798
B-016	Internal Revenues and Collections Department of the Treasury	61,773,717
B-017	General Administration and Operation Department of the Treasury	8,998,450
B-018	Commonwealth Government General Accounting Department of the Treasury	5,266,487
B-020	Electronic Computer Systems Department of the Treasury	8,951,306
B-022	Contribution to the Municipality of Culebra to Subsidize Regular and Emergency Air Transportation Service to the Island Contributions to the Municipalities	75,000
B-022	Contribution for Operating Expenses of the Municipality of Maricao Contributions to the Municipalities	75,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
B-022	Contribution to the Municipality of Vieques to Subsidize Air Transportation Services to San Juan and Fajardo	80,000
B-022	Contributions to the Municipalities	
B-022	Contribution to the Municipality of Vieques for the Purchase of medicine and medical surgical material	126,378
B-022	Contributions to the Municipalities	
B-022	Contribution for Operating Expenses of the Municipality of Culebra	150,000
B-022	Contributions to the Municipalities	
B-022	Contribution for Operating Expenses of the Municipality of Vieques	400,00
B-022	Contributions to the Municipalities	
B-023	Investigation and Criminal Prosecution	22,433,464
	Department of Justice	
B-024	Legal Counsel and Representation in Litigation	10,684,842
	Department of Justice	
B-025	Special Investigations	9,045,978
	Department of Justice	
B-026	Criminal Justice Information System	2,146,924
	Department of Justice	
B-029	Purchases, Services and Supplies for the Agencies	400,000
	General Services Administration	

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
B-030	Public Documents Administration	120,000
	General Services Administration	
B-031	Advice and Leasing of Premises	125,000
	General Services Administration	
B-033	Conservation and Maintenance of Non-school Buildings	500,000
	General Services Administration	
B-036	Planning on Land Use	4,602,217
	Planning Board	
B-037	Solution of Litigation on Payments and Debts of Government Organizations	35,000
	Office of the Budget and Management	
B-038	Historic Conservation and Preservation	1,800,000
	Commonwealth Office of Historic Preservation	
B-040	Judiciary Appointments	350,000
	Office of the Governor	
B-041	Auditing and Evaluation of Programs	3,697,762
	Office of the Budget and Management	
C-011	General Administration and Operation	3,673,490
	Department of Health	
C-012	Administration Auxiliary Services	1,766,231
	Puerto Rico National Guard	
C-013	General Administration and Operations	788,169
	Puerto Rico Police	
C-014	General Administration and Operations	13,564,790
	Puerto Rico Police	

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-015	General Administration and Operations Commonwealth Civil Defense Agency	203,654
C-016	General Administration and Operations Security and Public Protection Commission	50,000
C-017	General Administration and Operations Juvenile Institutions Administration	3,395,597
C-018	General Administration and Operations Corrections Administration	20,506,799
C-019	Coordination and Supervision of the Department Components Department of Correction and Rehabilitation	567,000
C-020	General Administration and Operations Department of Justice	5,902,485
C-021	Justice Systems Administration General Court of Justice	125,346,249
C-022	Information and Communications Services Central Communications Office	3,000,000
C-024	Development of Strategic Projects Office of the Secretary of Strategic Development	1,500,000
C-026	Government Organization and Policy Office of the Secretary of Government Organization and Public Policy	1,500,000
C-027	Regional Services Environmental Quality Board	522,358

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-028	Management Affairs Environmental Quality Board	1,173,083
C-028	General Administration and Operations Natural Resources Administration	357,977
C-029	General Administration and Operations Planning Board	988,076
C-030	Analysis and Counseling on Communications Office of the Budget and Management	1,667,237
C-031	Services to Former Governors Office of the Budget and Management	337,610
C-032	Analysis and Counseling on Management Office of the Budget and Management	1,930,464
C-033	Analysis and Counseling on the Budget Office of the Budget and Management	3,997,652
C-034	General Administration and Operations Office of the Budget and Management	647,600
C-035	Operation and Administration Office of the Governor	8,977,970
C-036	Maintenance and Conservation of the Executive Mansion Office of the Governor	1,700,000
C-037	Counseling Offices to the Secretary Department of Natural Resources	686,907

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-038	General Administration and Operations Department of Natural Resources	257,000
C-044	Planning, Programming and Budget Department of Agriculture	1,590,00
C-045	Aid and Incentives to Farmers in Regional Offices Department of Agriculture	5,147,631
C-046	Regulation and Supervision of Race Tracks and Planning of Horse Races Horse Racing Sport and Industry Administration	158,247
C-047	General Administration and Operations Horse Racing Sport and Industry Administration	865,034
C-048	Development and Promotion of Manufacturing and Service Industries Economic Development Administration	11,788,257
C-049	Inspection, Regulation and Auditing of Cooperatives, Excluding Savings and Credit Cooperative Office of the Inspector of Cooperatives	900,000
C-050	Promotion and Development of the Cooperative Movement Cooperative Development Administration	2,895,000
C-051	General Administration and Operations Regulations and Permits Administration	2,192,523

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-052	Economic Commercial Planning Commercial Development Administration	603,205
C-053	General Administration and Operations Commercial Development Administration	476,999
C-054	General Administration and Operations Department of Economic and Commercial Development	400,000
C-055	General Administration and Operations Department of Transportation and Public Works	770,292
C-056	Central Auxiliary Services Administration Department of Transportation and Public Works	7,284,610
C-057	Planning, Programming and Control of Transportation Systems Department of Transportation and Public Works	165,701
C-059	General Administration and Operations Department of Labor and Human Resources	3,137,047
C-060	Statistical Indexes on Employment and Others Department of Labor and Human Resources	2,720,606
C-061	General Administration and Operations Department of State	4,953,646
C-062	General Administration and Operations Housing Administration	400,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-063	Housing Planning and Technical Services Department of Housing	991,267
C-064	Human Resources and Auxiliary Services Department of Housing	1,920,564
C-065	Finances and Information Systems Department of Housing	2,670,422
C-066	General Administration and Operations Housing Improvements and Development Administration	1,365,085
C-067	General Administration and Operations Department of Housing	1,446,497
C-068	Legal Affairs and Litigation Counseling Department of Housing	940,150
C-069	General Administration and Operations Sports and Recreation Department	4,420,724
C-070	General Administration and Operations Department of Education	1,186,890
C-071	General Administration and Operations Office of Youth Affairs	1,338,043
C-072	Social and Scientific Research into Drugs and Alcohol Use Mental Health and Addiction Services Administration	268,112
C-073	General Administration and Operations Mental Health and Addiction Services Administration	7,003,976

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-074	Operations and Management Health Services and Facilities Administration	30,272,893
C-075	Auxiliary Services Department of Health	2,288,514
C-078	Economic Aid Programs Administration, scholarships for medical school, dentistry and veterinary scholarships, pay for veterinary studies of Puerto Rican Students in Universities abroad, other assistance, including the matching of funds to benefit undergraduate, post-graduate and professional students sponsored by the University of Puerto Rico Council on Higher Education	7,016,926
C-079	Investigation of Complaints of Improper Behavior Office of Ethics	2,024,000
C-080	General Administration and Operations Public Service Commission	991,663
C-082	General Administration and Operations General Services Administration	105,000
C-084	General Administration and Operations Central Personnel Administration Office	400,880
C-085	Planning, Programming and Development of Work Plans Central Personnel Administration Office	378,808

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-086	Supervision of Operations of Personnel Programs Central Personnel Administration Office	776,438
C-087	General Administration and Operations Department of the Family	1,051,543
C-088	Administrative Support Department of the Family	4,591,531
C-089	Operational Support Department of the Family	5,422,972
C-090	Information Systems Department of the Family	4,871,126
C-097	Internal Resources Management Department of Consumer Affairs	2,066,782
C-098	Management Affairs Natural Resources Administration	4,475,394
C-099	Programming, Operation and Maintenance of Drinking and Used Water Systems Aqueduct and Sewer Authority	45,079,083
C-109	Telecommunications System Maintenance Puerto Rico Public Broadcasting Corporation	721,789
C-110	General Administration and Operations Puerto Rico Public Broadcasting Corporation	865,309
C-113	Auxiliary Administrative Services Agricultural Extension Services	209,995
C-114	General Administration and Operations Agricultural Extension Services	481,605

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-120	General Administration and Operations Puerto Rico Fine Arts Center Corporation	1,900,000
C-121	General Administration and Operations Institute of Puerto Rican Culture	1,412,070
C-122	Conservation of the Historic Patrimony Institute of Puerto Rican Culture	3,318,882
C-123	Administrative Affairs Institute of Puerto Rican Culture	2,163,991
C-124	General Administration and Operations Musical Arts Corporation	1,259,738
C-131	General Administration and Operations Puerto Rico Solid Waste Authority	485,881
C-132	Conservation and Development of Culebra Culebra Conservation and Development Authority	250,000
C-134	General Administration and Operations Rural Development Corporation	59,205
C-137	Promotion and Development of the Cinematography Industry Puerto Rico Cinematography Development Corporation	200,000

<i>Program No.</i>	<i>Program Name and Corresponding Agency</i>	<i>Appropriation</i>
C-139	Governor's Advice Committee for the Restoration, Conservation and Improvement of La Fortaleza Office of the Governor	72,030
C-140	General Administration and Operations Department of Consumer Affairs	742,583
C-141	Administrative and Auxiliary Services Economic Development Administration	1,423,887
C-142	General Administration and Operations Economic Development Administration	1,425,617
C-143	Human Resources Administration Department of the Family	3,152,980
C-144	Administrative Management Economic Development Administration	5,896,546
C-145	Cardiovascular Center Administration and Operation Puerto Rico and the Caribbean Cardiovascular Center Corporation	7,377,284
C-146	Human and Fiscal Resources Puerto Rico Police	20,788,315
C-147	General Administration and Operations National Guard Institutional Trust	900,000
C-148	General Administration and Operations Council on Higher Education	1,968,820

Contributions for Pensions and Social Security:

Act No. 27 of May 6, 1995	\$1,500
Act No. 98 of June 4, 1980	274,936
Act No. 169 of June 30, 1968	2,786,733
Act No. 10 of May 21, 1992	3,656,168
Act No. 124 of June 8, 1973	957,366
Act No. 23 of September 23, 1983	1,589,780
Act No. 127 of June 27, 1958	13,083,720
Act No. 88 of June 23, 1958	4,200
Act No. 24 of May 18, 1958	10,600
Act No. 6 of December 6, 1950	29,494
Act No. 82 of May 2, 1941	39,600
Act No. 2 of March 26, 1965	75,900
Act No. 47 of June 1, 1984	127,864

Appropriations for General Purposes:

Act No. 62 of September 4, 1992	\$4,983,989
Act No. 52 of June 16, 1966	7,324,678
Act No. 95 of June 29, 1963	19,645,440
Act No. 72 of June 20, 1956	281,530
Act No. 230 of July 23, 1974	700,000
Act No. 22 of June 14, 1965	50,000

Administrative and Public Debt:

a. Health Facilities and Services Administration	\$34,910,420
b. Puerto Rico Infrastructure Financing Authority	40,000,000
c. Housing Bank and Financing Agency	8,509,485
d. Department of Agriculture	10,700,000
e. Agricultural Commercial Credit and Development Corporation	12,000,000
f. Department of Education	12,375,000
g. Metropolitan Bus Authority	5,207,681
h. Aqueduct and Sewer Authority	508,917
i. Office of Elderly Affairs	540,037
j. Puerto Rico and the Caribbean Cardiovascular Center Corporation	656,277
k. Puerto Rico Fine Arts Center Corporation	38,500

l. Musical Arts Corporation	68,721
m. Department of Health—Pediatric Hospital Debt	2,885,000

Debt chargeable to the General Fund (R.C. and A.E.):

a. Appropriations in Custody of the Office of the Budget and Management	\$45,812,562
b. C.R.U.V. Trustee	27,300,000

**TOTAL, GENERAL BUDGET
JOINT RESOLUTION** **\$3,739,580,788**

TITLE II—GENERAL PROVISIONS

Section 1.—Exclusively for the purpose of summarizing the previously listed items consigned to the following Umbrella Departments, Agencies, corporations and other government entities, the sums itemized below are hereby appropriated in this Joint Resolution:

Name of the Agency	Appropriation
Legislature	\$49,177,041
Office of the Controller	17,472,000
Citizen's Advocate's Office	1,600,000
General Court of Justice	125,346,249
Office of the Governor	11,100,000
Commonwealth Office of Historic Preservation	1,900,000
Office of the Secretary of Organization and Public Policy	1,500,000
Central Communications Office	3,000,000
Office of the Secretary of Strategic Development	1,500,000
Office of Ethics	2,024,000
Office of the Budget and Management	12,513,325
Appropriations in Custody of the Office of the Budget and Management	73,112,562
Planning Board	9,800,000
Department of State	8,800,000

Department of the Treasury	95,000,000
Central Office of Personnel Administration	4,800,000
Personnel Administration System Board of Appeals	926,000
Puerto Rico Federal Affairs Administration	8,864,560
Regulations and Permits Administration	11,800,000
Commonwealth Committee for the Settlement of Municipal Complaints	121,000
Commonwealth Election Commission	18,050,000
General Services Administration	1,250,000
Appropriations for General Purposes	\$32,985,63
Department of Education	1,161,267,444
General Council on Education	2,860,000
University of Puerto Rico	416,090
Council on Higher Education	8,985,746
Musical Arts Corporation	7,255,964
Institute of Puerto Rican Culture	13,094,333
Plastic Arts School	1,209,000
Fine Arts Center Corporation of Puerto Rico	1,938,500
Department of Health	17,805,700
Health Services and Facilities Administration	412,489,010
Caribbean Cardiovascular Center of Puerto Rico	8,033,561
Aqueduct and Sewer Authority	45,588,000
Environmental Quality Board	8,000,000
Department of the Family	21,541,992
Family and Children's Administration	56,556,375
Socioeconomic Development Administration	69,311,097
Minors' Support Administration	7,718,669
Vocational Rehabilitation Administration	13,418,019
Senior Citizens Affairs Office	2,897,506
Office of the Disabled Persons Investigating Official	1,400,000
Corporation of the Blind, Mentally Retarded and Others Industries	150,000

Department of Labor and Human Resources	7,649,176
Veterans Advocate's Office	849,000
Minimum Wage Board	1,050,824
Right To Work Administration	16,000,000
Corps of Volunteers at the Service of Puerto Rico	15,000,000
Labor Relations Board	1,085,000
Office of Youth Affairs	3,100,000
Department of Housing	13,318,900
Housing Development and Improvements Administration	6,348,249
Public Housing Administration	1,215,000
Housing Bank and Financing Agency	8,509,485
Sports and Recreation Department	33,447,000
Trust for the Development, Conservation and Operation of National Parks	2,400,000
Horse Racing Sport and Industry Administration	2,200,000
Contributions for Pensions and Social Security	22,637,861
"Península de Cantera" Overall Development Company	300,000
Health Services Administration of Puerto Rico	84,911,560
Mental Health and Addiction Services Administration	92,117,702
Citizens Rights Commission	480,000
Special Independent Prosecutor Panel	1,300,000
Department of Justice	67,600,000
Forensic Sciences Institute	6,417,000
Civil Rights Commission	375,000
Women's Affairs Commission	1,450,000
Investigation, Prosecution and Appeals Commission	525,000
Puerto Rico Police	415,242,500
Corrections Administration	200,000,000
Parole Board	1,700,000
Juvenile Institutions Administration	41,875,000
Fire Fighters Corps of Puerto Rico	35,023,700

National Guard of Puerto Rico	7,720,440
National Guard Institutional Trust	900,000
Commonwealth Civil Defense Agency	2,806,000
Department of Consumer Affairs	9,000,000
Public Service Commission	6,100,000
Board of Appeals on Construction and Subdivisions	810,000
Safety and Public Protection Commission	50,000
Department of Correction and Rehabilitation	567,000
Department of Agriculture	27,615,903
Agricultural Credit and Development Corporation	12,000,000
Rural Development Corporation	1,000,000
Puerto Rico Land Authority	680,000
Agricultural Experiment Station—U.P.R.	7,000,000
Agricultural Extension Service	6,000,000
Economic Development Administration	21,000,000
P.R. Cinematography Development Corporation	200,000
Office of Industrial Tax Exception	-150,000
Economic Development Bank for Puerto Rico	1,000,000
Puerto Rico Infrastructure Financing Authority	40,000,000
Commercial Development Administration	2,895,000
Office of the Inspector of Cooperatives	900,000
Puerto Rico Tourist Company	27,500,000
Department of Transportation and Public Works	55,500,000
Metropolitan Bus Authority	26,207,681
Puerto Rico Public Broadcasting Corporation	3,031,040
Department of Natural and Environmental Resources	257,000
Natural Resources Administration	21,935,000
Solid Waste Management Authority	6,100,000
Energy Affairs Administration	500,000
Culebra Conservation and Development Authority	250,000

Department of Economic and Commercial Development	400,000
Contributions to Municipalities	906,387
Office of the Commissioner of Municipal Affairs	4,900,000
TOTAL	\$3,739,580,788

Section 2.—When required in the best interests of the service, the Director of the Office of the Budget and Management may authorize the transfer of sums between the budget appropriation items of the same body of the Government of Puerto Rico, including the allocations provided to the Government Enterprises, excepting the transfer of funds appropriated for operating expenses of the programs of the bodies which comprise the Departments and Umbrella Agencies, to increase the appropriations to the secretarists or directive units of said Department or Umbrella Agencies.

Likewise, the transfer of funds consigned for the following purposes is excluded:

a. Payment of principal and interest of public and other administrative debts authorized by the Legislature; or for financing plans approved by the Government Development Bank.

b. Payment of water, power, telephone and other services provided by public instrumentalities.

c. Payment of obligations established by Law.

Under no circumstances shall the transfer of funds have the effect of postponing the payment of obligations which commit the resources of future budgets beforehand.

Funds shall not be transferred to award contracts or assume obligations beyond the fiscal year and, as a result, commit the resources of subsequent fiscal years.

The Office of the Budget and Management shall submit to the Ways and Means Committee of the House of Representatives and the Senate, through the Office of the Secretary of both Bodies, a report on the transfers made.

The report shall be submitted every two months, no later than fifteen (15) calendar days after the end of the period. The report shall consist of two parts: the transfers within items of the same body; and the transfers between appropriations items

of the fiscal unit, or between bodies and programs which comprise an umbrella agency. The reports shall include the following information:

a. Itemized transfer of funds within the same body and within the fiscal unit. Indicate which of the budget appropriation items as authorized by the General Budget Joint Resolution are affected or incremented.

For the application of the above, the following Departments and Umbrella Bodies and their components shall be deemed as one single fiscal unit:

Public Safety and Protection Commission

1. Puerto Rico Police
2. Fire Fighters Corps of Puerto Rico
3. Commonwealth Civil Defense Agency
4. National Guard of Puerto Rico—Operational coordination relationship
 - a. National Guard Institutional Trust

Department of Correction and Rehabilitation

1. Correction Administration
2. Juvenile Institutions Administration
3. Parole Board
4. Training and Work Enterprises Corporation

Department of Natural and Environmental Resources

1. Natural Resources Administration
2. Culebra Conservation and Development Authority
3. Energy Affairs Administration
4. Solid Waste Authority
5. Mineral Resources Corporation

Department of Health

1. Health Facilities and Services Administration
2. Mental Health and Addiction Services Administration
3. Puerto Rico Medical Services Administration
4. Puerto Rico and the Caribbean Cardiovascular Center Corporation

Citizens' Rights Commission

1. Women's Affairs Commission
2. Office of Youth Affairs

3. Senior Citizens Affairs Office
4. Veterans Advocate's Office
5. Office of the Disabled Persons Investigating Official

Department of Agriculture

1. Animal Husbandry Services and Development Administration
2. Land Authority
 - a. Sugar Corporation
3. Agricultural Insurance Corporation
4. Rural Development Corporation

Department of Labor and Human Resources

1. Right to Work Administration
2. Corps of Volunteers at the Service of Puerto Rico
3. Minimum Wage Board
4. Occupational Development and Human Resources Council

Department of Economic and Commercial Development

1. Tourist Company
 - a. Hotel Development Corporation
2. Commercial Development Administration
3. Economic Development Administration and its attached agency:
 - a. Industrial Development Company
4. Cinematography Development Corporation
5. Cooperative Development Corporation
 - a. Office of the Inspector of Cooperatives
6. Land Administration
7. Horse Racing Sport and Industry Administration

Department of the Treasury

1. Office of the Commissioner of Financial Institutions
 - a. Savings and Credit Union Shares and Deposits Insurance Corporation (PROSAD, Spanish acronym)
2. Office of the Insurance Commissioner
3. Health Insurance Administration
4. Administration of the Employees Retirement System of the Government of Puerto Rico

Department of Transportation and Public Works

1. Traffic Safety Commission
2. Metropolitan Bus Authority
3. Highway and Transportation Authority
4. Ports Authority

Sports and Recreation Department

1. Recreational Development Company
2. Trust for the Development, Conservation and Operation of National Parks

Department of Housing

1. Public Housing Administration
2. Housing Development and Improvements Administration
3. Coordinating Office of Aid and Services to Citizens of Public Housing Projects
4. Council for the Improvement of the Quality of Life in Urban Areas
5. Housing Bank and Financing Agency

Department of Education

1. Educational Reform Institute
2. Office for the Improvement of Public Schools

Office of the Governor

1. Government Secretary
2. Strategic Development Secretary
3. Government Organization and Public Policy Secretary
4. Planning Board
 - a. Regulations and Permits Administration
 - b. Office of Industrial Tax Exemption
5. Environmental Quality Board
6. Historic Preservation Office
7. Central Communications Office
8. Office of the Budget and Management

Department of the Family

1. Families and Children's Administration
2. Vocational Rehabilitation Administration
3. Families Socioeconomic Development Administration
4. Minors Support Administration

Section 4.—When accounting the appropriations provided in this Joint Resolution, the Office of the Budget and Management may withhold the sum corresponding to the payment of bonds and fidelity insurance as applicable. To expedite the process of contracting and paying these insurance policies, said sums may be transferred directly to the Department of the Treasury.

Section 5.—The balances or remainders of the appropriations provided in this Joint Resolution shall be available according to the provisions of Act No. 230 of July 23, 1974, as amended, known as the "Puerto Rico Government Accounting Act"

Section 6.—Salaries of employees and officials shall be paid according to the provisions of the law known as "Uniform Compensation Act" or of any uniform compensation plan approved subsequently by the Legislature and in keeping with the rules and regulations of the Central Office of Personnel Administration, chargeable to appropriations for the departments and agencies consigned in this Joint Resolution, or any other appropriations authorized for these purposes.

Section 7.—The agencies, with the prior approval of the Governor or the Director of the Office of the Budget and Management, are hereby authorized to enter into agreements with other agencies and/or the municipalities to provide services on a contractual basis or the matching of municipal funds, and those consigned in this Joint Resolution.

Section 8.—The Director of the Office of the Budget and Management and the Secretary of the Treasury, are hereby authorized to establish special accounts and to advance funds chargeable to said accounts, for the payment of services to the Electric Power Authority, the Aqueduct and Sewer Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority and the Transportation and Printing Services of the General Services Administration, and the insurance premiums of the programs of the State Insurance Fund Corporation and of the Department of Labor and Human

Resources (unemployment insurance; disability insurance; chauffeur[]s insurance).

Public corporations and enterprises that provide services to the Government, are hereby directed to promptly and efficiently submit invoices and collection documents and the user agencies shall verify and diligently proceed with the payment of the invoices received. The Department of the Treasury shall watch over the establishment by both the user agencies and the public corporations of the needed procedures to liquidate the invoiced services chargeable to the accounts and advances provided, promptly and correctly. The Secretary of the Treasury is also authorized to make adjustment among accounts, obligations and advances of the various agencies and to withhold funds from said accounts, to ensure the prompt payment of public services.

Section 9.—Private nonprofit entities which receive funds from the Government of Puerto Rico shall submit a plan on the proposed use of the appropriation to the Office of the Budget and Management within thirty (30) days following the approval thereof, and an annual report on the effectiveness and use of those resources according to said plan, on or before August 28 of each year, until the appropriation is used up.

Section 10.—This Resolution shall be known as the "General Budget Joint Resolution for 1996".

Section 11.—This Joint Resolution shall take effect July 1, 1995.

Approved June 28, 1995.