

Mayagüez—Approp.

(H.J.R. 3733)

[No. 191]

[Approved July 9, 1992]

JOINT RESOLUTION

To appropriate the sum of \$30,000.00 to the Recreational Development Company for the construction, purchase of material and equipment, installation costs, contracting of services for recreational facilities in the Municipality of Mayagüez.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The sum of \$30,000.00 is hereby appropriated to the Recreational Development Company for the construction, purchase of material and equipment, installation costs, contracting of services for recreational facilities in the Municipality of Mayagüez.

Section 2.—The funds appropriated by this Joint Resolution shall proceed from funds existing by virtue of Joint Resolution No. 77 of June 21, 1988 [1988 Laws of Puerto Rico, p. 926], and may be matched with any other Municipal, Commonwealth or Federal funds designated for the same purposes.

Section 3.—This Joint Resolution shall take effect immediately after its approval.

Approved July 9, 1992.

Social Services—Approp.

(H.J.R. 3948)

[No. 192]

[Approved July 9, 1992]

JOINT RESOLUTION

To appropriate the sum of \$60,000.00 to the Department of Social Services, to be transferred to "A.S.E.E.R. Incorporado" (Reedu-

cated Ex-Addicts and Ex-Convicts Services Association) for the purchase of material, equipment and to carry out improvements to its facilities.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The sum of \$60,000.00 is hereby appropriated to the Department of Social Services, to be transferred to "A.S.E.E.R. Incorporado" (Reeducated Ex-Addicts and Ex-Convicts Services Association) for the purchase of material, equipment and to carry out improvements to its facilities.

Section 2.—The funds appropriated by means of this Joint Resolution shall proceed from funds existing by virtue of Joint Resolution No. 292 of August 21, 1988 [sic], and may be matched with any other Municipal, Commonwealth or Federal funds designated for the same purposes.

Section 3.—This Joint Resolution shall take effect immediately after its approval.

Approved July 9, 1992.

Budget for Regular Expenses—1993

(H.J.R. 3651)

(Conference)

(S.J.R. 2564)

[No. 193]

[Approved July 10, 1992]

JOINT RESOLUTION

To provide the appropriations for the regular operating expenses of the Legislative, Judiciary and Executive Branches of the Commonwealth of Puerto Rico for the Fiscal Year ending June 30, 1993.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums or such amounts thereof as may be necessary, are hereby appropriated from unencumbered general funds in the Commonwealth Treasury, for regular operating expenses during the fiscal year which ends June 30, 1993:

**LEGISLATIVE BRANCH
SENATE OF PUERTO RICO**

Operating expenses	\$ 15,081,215
To cover postage, transportation and communication expenses of members of the Legislature	<u>54,000</u>
Total, Senate of Puerto Rico	<u>\$ 15,135,215</u>

HOUSE OF REPRESENTATIVES OF PUERTO RICO

Operating expenses	\$ 18,738,224
To cover postage, transportation and communication expenses of the members of the Legislature	\$ 102,000
For "Ernesto Ramos Antonini Scholarship for Band Leaders", instituted by H.J.R. 225, approved April 25, 1966	<u>12,000</u>
Total, House of Representatives	<u>\$ 18,852,224</u>

JOINT ACTIVITIES OF THE LEGISLATURE

Office of Legislative Services

Operating expenses	\$ 2,784,931
Operating expenses of the Internal Accounting Office and of the Fiscal and Budgetary Studies and Analyses Office	800,000
Employer's contribution to the Employees Retirement System of the Government of Puerto Rico and to the Social Security System of the United States Government	140,284
Joint Expenses of the Legislature	1,192,897
Expenses of the Special Committee on Educational Reform	500,000
Expenses of the Standing and Special Committees of the Senate and the House of Representatives to which	

special studies and
investigations have been
assigned

\$ 45,000

Total, Office of
Legislative Services

4,663,112

Office of the Superintendent of
the Capitol Building

1,960,000

Joint Committee of the Legislature
on Special Reports of the
Controller

Operating expenses

\$ 228,350

Total, Joint Committee of
the Legislature on Special
Reports of the Controller

\$ 228,350

Total, Joint Activities
of the Legislature

\$ 7,651,462

OFFICE OF THE CONTROLLER

1 Controller

E \$ 61,500

Operating expenses

13,460,500

Total, Office of the
Controller

\$ 13,522,200

OFFICE OF THE PANEL ON THE SPECIAL INDEPENDENT PROSECUTOR

Operating expenses

\$ 1,000,000

Total, Office of the Panel
on the Special Independent
Prosecutor

\$ 1,000,000

OFFICE OF THE OMBUDSMAN

1 Ombudsman

E \$ 65,000

Operating expenses

1,530,701

Total, Office of the
Ombudsman

\$ 1,595,701

JUDICIARY BRANCH GENERAL COURT OF JUSTICE

1 Chief Justice

E \$ 68,000

6 Associate Justices,
at \$67,400 each

E 404,400

Operating expenses

106,757,586

Operating expenses of
Court of Appeals

6,700,000

Total, General Court
of Justice

\$ 113,929,986

EXECUTIVE BRANCH OFFICE OF THE GOVERNOR

1 Governor

E \$ 35,000

Operating Expenses

11,187,492

Office of Judiciary
Appointments

350,000

Subtotal

\$ 11,572,492

Office for the Coordination of
Assistance and Services to
the Citizens of Public Housing

7,792,006

Office of Urban Affairs (Provided, that the Director of the Office may transfer funds to the government agencies and/or municipalities when he deems it in benefit of the public interest. The funds thus transferred shall be used as provided by the Director).	\$ 286,308
Council for the Improvement of the Quality of Life in Urban Areas (RED) (Provided, that the Director of the Council may transfer funds to the agencies and/or municipalities, for the execution of the Director's instructions).	5,537,096
Commonwealth Historical Conservation Office	502,423
United Rapid Action Forces (FURA)	72,990
Security Council Secretariat	123,628
Advisory Committee for the Restoration, Conservation and Improvement of La Fortaleza	<u>72,030</u>
Total, Office of the Governor	<u>\$ 25,958,973</u>

**FEDERAL AFFAIRS ADMINISTRATION
OF PUERTO RICO**

Operating expenses \$ 1,810,758

Operating expenses of the Office of the Resident Commissioner	\$ <u>223,773</u>
Total, Federal Affairs Administration of Puerto Rico	<u>\$ 2,034,531</u>

CORRECTIONS ADMINISTRATION

1 Administrator E	\$ 60,000
Operating expenses	105,118,842
Maintenance and Sanitation Plan	8,566,392
Inmates Health Plan	2,801,830
Special Safety, Sanitation of the Environment and other Projects	<u>7,757,320</u>
Total, Corrections Administration	<u>\$ 124,304,384</u>

RIGHT TO EMPLOYMENT ADMINISTRATION

1 Administrator	\$ 60,000
Operating expenses	<u>23,764,715</u>
Total, Right to Employment Administration	<u>\$ 23,824,715</u>

**HEALTH FACILITIES AND SERVICES
ADMINISTRATION OF PUERTO RICO**

Operating Expenses	\$ 385,516,408
For preventive health, diagnosis and treatment	

J.R. No. 193

July 10

services for AIDS patients (Provided that the Health Facilities and Services Administration of Puerto Rico shall designate from this item a sum which shall not exceed \$1,800,000 to compensate said Municipality of San Juan for AIDS cases attended and billed)	5,876,220
For the purchase of services from the Medical Services Administration	\$ 45,143,776
Contribution for the cost of health services of the Municipality of Caguas	1,500,000
Rape Victims Center	136,710
Mayaguez Municipal Hospital Services	2,000,000
Diagnosis and Treatment Center of Aguas Buenas	49,000
Payment of services to the University of Puerto Rico Medical Sciences Campus	6,849,725
Contribution to the Hereditary Diseases Council	30,000
Physical and Speech Therapy School-Mayaguez Medical Center	98,000
Cardiovascular Center at the Mayaguez Medical Center	49,000
Payment of services to the Pediatric University Hospital	11,740,000
Renal Disease Council	196,000

July 10

J.R. No. 193

Additional contribution to the Castañer General Hospital	\$ 250,000
San Juan Bautista School of Medicine	98,000
Cancer services contract with Andrés Grillasca Oncological Hospital of Ponce	2,500,000
Dr. Isaac González Martínez Oncological Hospital - San Juan	2,500,000
Inmates Health Plan	15,946,756
Contribution to the Modesto Gotay Foundation	150,000
Contribution to the Education and Rehabilitation Society (S.E.R.)	147,000
Contract with the Medical Sciences Campus to provide Geriatrics advice to the Municipalities	500,000
Ashford Memorial Community Hospital (Provided, that these funds shall be used by the Secretary of Health to contract services with said Hospital).	49,000
Total, Health Facilities and Services Administration of Puerto Rico (Provided, that the funds appropriated to the Health Facilities and Services Administration may be transferred to the Department of Health to match federal funds).	<u>\$ 481,325,595</u>

COOPERATIVE DEVELOPMENT ADMINISTRATION

1 Administrator	\$	45,000
Operating expenses		<u>2,809,194</u>
Total, Cooperative Development Administration	\$	<u>2,854,194</u>

ECONOMIC DEVELOPMENT ADMINISTRATION

1 Administrator	E	\$	65,000
Operating expenses			<u>21,953,140</u>
Total, Economic Development Administration		\$	<u>22,018,140</u>

HORSE RACING SPORT AND INDUSTRY ADMINISTRATION

1 Administrator	E	\$	45,000
Operating expenses		\$	<u>1,891,888</u>

(Provided, that the Administrator shall set aside \$110,094 for the operation of the Horse Racing Board as it so provides).

Total, Horse Racing Sport and Industry Administration	\$	<u>1,936,888</u>
---	----	------------------

YOUTHS INSTITUTIONS ADMINISTRATION

Operating Expenses	\$	<u>20,328,392</u>
Total, Youths Institutions Administration	\$	<u>20,328,392</u>

REGULATIONS AND PERMITS ADMINISTRATION

1 Administrator	E	\$	60,000
Operating expenses			<u>11,176,653</u>
Total, Regulations and Permits Administration		\$	<u>11,236,653</u>

GENERAL SERVICES ADMINISTRATION

1 Administrator	E	\$	60,000
Operating expenses			<u>16,136,598</u>

(Provided, that the General Services Administrator is authorized to transfer funds to municipalities and/or government agencies to execute what is provided by him, subject to the approval of the Office of the Budget and Management).

Total, General Services Administration	\$	<u>16,196,598</u>
--	----	-------------------

PUBLIC HOUSING ADMINISTRATION

Operating expenses	\$	<u>9,861,662</u>
Total, Public Housing Administration	\$	<u>9,861,662</u>

HOUSING DEVELOPMENT AND IMPROVEMENTS ADMINISTRATION

Operating expenses	\$	<u>6,201,857</u>
Total, Housing Development and improvements Administration	\$	<u>6,201,857</u>

COMMONWEALTH CIVIL DEFENSE AGENCY
(Office of the Governor)

1 Director	E	\$	45,000
Operating expenses			<u>1,948,346</u>
Total, Commonwealth Civil Defense Agency		\$	<u>1,993,346</u>

CONTRIBUTIONS TO MUNICIPALITIES

Contribution to the operating expenses of the municipality of Vieques	\$	400,000
Contribution for the operating expenses of the municipality of Culebra		150,000
Contribution to the municipality of Culebra to subsidize the regular and emergency air transportation service to and from the Island		75,000
Contribution to the municipality of Vieques to subsidize air-transportation service to and from San Juan and Fajardo		80,000
Payments to the Aqueduct and Sewers Authority for water and sewer services to municipal dependencies. Allocations shall be made pursuant to J.R. No. 52 of June 8, 1954		178,500
Contribution for the operating expenses of the municipality of Maricao	\$	<u>75,000</u>
Total, Contribution to Municipalities	\$	<u>958,500</u>

CONTRIBUTIONS FOR PENSIONS AND SOCIAL SECURITY

Pensions Established by Special Laws

Pensions to widows of Legislators who have held the Presidency of the Senate or the Speakership of the House of Representatives for a period of not less than 4 years (Act No. 82 of 1941, as amended).

\$ 35,400

Pensions pursuant to Act No. 6 of 1950 (9th Special Session) and Act No. 7 of 1959 (10th Special Session)

35,762

Disability annuity payments to police officers, firefighters, national and penal guards, Internal-Revenue agents, Special Investigations Bureau Agents of the Department of Justice, and members of the Department of Natural Resources Ranger Corps, and to their heirs, in case of their death in the performance of their official duties (Act No. 127 of 1958).

10,333,865

Pensions to widows of Resident Commissioners who have held such office for a term of not less than 4 years (Act No. 88 of 1958).

4,200

Payment of Christmas stipend to pensionees under special retirement acts. (Act No. 98 of 1980).

301,650

Other pensions (J.R. 24 of May 18, 1965)

10,600

Death Benefit payment of \$500 to the heirs of pensionees under Acts No. 70 of 1931, and No. 23 of 1935, as amended (Act No. 27 of 1955), including payment of deficiencies on this account on previous years.	\$ 7,300
To cover half of the raise in pensions provided by Act No. 23 of September 23, 1983, to the pensionees of the Commonwealth Retirement System.	1,722,175
To cover half of the raise in the pensions granted pursuant to the provisions of Act No. 218 of May 6, 1951 as amended, Teachers Retirement System Act (Act No. 47 of June 1, 1984).	151,363
Payment of pensions to beneficiaries or heirs of members of the Police who die while receiving a pension from the Employees Retirement System of the Government of Puerto Rico and its Instrumentalities, or under any other government pension act (Act No. 169 of June 30, 1968), including payment of previous years deficiencies on this account.	2,601,364
Life annuity payment to former governors (Act No. 2 of March of 1965)	63,100
To cover half of the raise in pensions provided by Act No. 124 of June 8, 1973	
Teachers Retirement System	273,781
Commonwealth Retirement System	700,000

To amortize part of the deficiency accrued in previous years in the payments provided by the following acts:	
Act 127 of June 27, 1958 as amended	\$ 350,021
Act 23 of September 23, 1983	315,093
Act 82 of May 2, 1941, as amended	<u>6,000</u>
Total, Contributions to Pensions and Social Security	<u>\$ 16,911,674</u>

APPROPRIATIONS FOR GENERAL PURPOSES

Employer Contributions to Medical Plans of Retired Employees	
Employer contribution to the Commonwealth Government Employees Retirement System and to the Judiciary Retirement System to cover the cost of health benefit plans for retired public employees. (Act 95 of June 29, 1963)	\$ 18,404,473
Current Expense	<u>270,774</u>
Accrued Deficiency	\$ 18,675,247
Employer contribution to the Teachers of Puerto Rico Annuity and Pension System to cover the cost of health benefit plans for retired teachers. (Act 52 of June 16, 1966)	
Current Expense	\$ 6,299,040

Accrued Defficiency	\$ <u>423,340</u>
	\$ <u>6,722,380</u>
Total, Employer Contributions to Medical Plans of Retired Employees	<u>25,397,627</u>
Interest on Loans for Educational Tours	
Payment of Interest on Loans for Educational Tours to Participants of:	
1) Teachers of Puerto Rico Annuity and Pension System. (Act 22 of July 14, 1965)	75,000
Accrued Deficiency	15,915
2) Government of Puerto Rico and the Judiciary Employees Retirement System. (Act 72 of June, 1956)	193,133
Accrued Deficiency	<u>40,156</u>
Total, Interest on Loans for Educational Tours	\$ <u>324,204</u>
Reserve account with the Secretary of the Treasury to cover and pay, up to what the amount consigned herein allws, the employer contribution costs determined by the Administrator of the Employees Retirement System of the Government of Puerto Rico and its Instrumentalities, for the members of the system who qualify for the crediting	

of prior uncomputed services under clause (7) of parragraph (E) of Section 5 of Act No. 447 of May 15, 1951, as amended. The Secretary of the Treasury shall pay to the Retirement Systems Administration the sum billed by the Administration, corresponding to the employer contribution of said participants and shall circulate quarterly notice to the Board of Trustees, on the available balances to cover the costs provided herein.

\$ 50,000

Auxiliary Services

Verdicts and Claims

Claims and Suits against the Commonwealth-Act No. 104 of 1955, as amended

\$ 4,268,318

Bonds

Bonds of public officials and employees (Provided, that the Secretary of the Treasury shall only collect the amounts of the premiums on their employees' bonds from bodies, authorities and instrumentalities with independent treasuries, and the moneys so collected shall be covered into the General Fund of the Commonwealth Government).

\$ 650,000

Total, Auxiliary Services

\$ 4,918,318

Total, Appropriations for General Purposes

\$ 30,690,149

AQUEDUCTS AND SEWERS AUTHORITY

Water and sewer services in public housing developments- (Federal Housing Act of 1938 and 1939)	\$ 9,359,880
Water services - fire hydrants	4,648,828
Water services - public faucets (Act No. 356 of 1946)	382,750
Operating deficiencies in rural aqueducts (Act No. 22 of 1973)	<u>24,735,538</u>
Total, Aqueducts and Sewers Authority	<u>\$ 39,126,996</u>

CULEBRA DEVELOPMENT AND CONSERVATION AUTHORITY

Operating Expenses	\$ <u>227,458</u>
Total, Culebra Development and Conservation Authority	<u>\$ 227,458</u>

SOLID WASTE MANAGEMENT AUTHORITY

Operating expenses	\$ <u>1,830,800</u>
Total, Solid Waste Management Authority	<u>\$ 1,830,800</u>

METROPOLITAN BUS AUTHORITY

Operating expenses	\$ 21,891,418
To honor the debt contracted with the Government Development Bank for the refinancing of debts accrued up to June 30, 1979	1,737,600

To honor new debt refinancing by the Government Development Bank \$ 2,865,508

Total, Metropolitan Bus Authority \$ 26,494,526

LAND AUTHORITY

Operating expenses	\$ <u>2,069,852</u>
Total, Land Authority	<u>\$ 2,069,852</u>

MUNICIPAL REVENUE COLLECTION CENTER

Operating expenses	\$ <u>2,800,000</u>
Total, Municipal Revenue Collection Center	<u>\$ 2,800,000</u>

(Provided that the Department of the Treasury shall transfer to the Center the funds needed to comply with Act No. 80 of August 30, 1991.)

WOMEN'S AFFAIRS COMMISSION

Operating expenses	\$ <u>1,183,235</u>
Total, Women's Affairs Commission	<u>\$ 1,183,235</u>

**COMMISSION FOR THE CELEBRATION OF THE FIFTH CENTENNIAL
OF THE DISCOVERY OF AMERICA AND PUERTO RICO**

Operating Expenses \$ 1,626,700

Total, Commission for the
Celebration of the Fifth
Centennial of the Discovery
of America and Puerto Rico \$ 1,626,700

CIVIL RIGHTS COMMISSION

Operating expenses \$ 331,628
Total, Civil Rights
Commission \$ 331,628

COMMONWEALTH ELECTION COMMISSION

1 Chairman E \$ 65,500

Operating expenses \$ 12,708,301
Total, Commonwealth
Election Commission \$ 12,773,801

INVESTIGATION, PROSECUTION AND APPEALS COMMISSION

Operating expenses \$ 360,784
Total, Investigation,
Prosecution and
Appeals Commission \$ 360,784

PUBLIC SERVICE COMMISSION

1 Commissioner, Chairman E \$ 50,000
4 Associate Members,
at \$45,000 each E 180,000

Operating expenses \$ 5,748,321

Total, Public Service
Commission \$ 5,978,321

COMMITTEE FOR THE SETTLEMENT OF MUNICIPAL COMPLAINTS

Operating expenses \$ 87,113

Total, Committee for the
Settlement of Municipal
Complaints \$ 87,113

EARTHQUAKE SAFETY COMMISSION

Operating expenses \$ 137,200

Total, Earthquake Safety Commission \$ 137,200

PUERTO RICO TOURISM COMPANY

Operating expenses \$ 5,967,702

Total, Puerto Rico
Tourist Company \$ 5,967,702

TECHNOLOGICAL EDUCATION COUNCIL

Operating expenses \$ 451,083

Total, Technological
Education Council \$ 451,083

GENERAL COUNCIL ON EDUCATION

Operating expenses \$ 3,031,836

Total, General Council on
Education \$ 3,031,836

MUSICAL ARTS CORPORATION

Operating expenses	\$ 844,738
Development and Training of Musical Talent	\$ 2,127,046
Development and Promotion of Performing and Musical Arts	1,001,068
Musical Arts Promotion	2,306,995
To be covered into the Special Fund "Teatro de la Opera, Inc.", created by Act No. 30 of June 1, 1992	95,000
To promote and present ballets and other types of dance and artistic presentations which will lead to the development and improvement of the country's cultural levels.	<u>90,000</u>
Total, Musical Arts Corporation	<u>\$ 6,464,847</u>

FINE ARTS CENTER CORPORATION

Operating Expenses	\$ <u>1,766,855</u>
Total, Fine Arts Center Corporation	<u>\$ 1,766,855</u>

PUERTO RICO AND THE CARIBBEAN CARDIOVASCULAR CENTER CORPORATION

Operating Expenses	\$ <u>8,299,789</u>
Total, Puerto Rico and the Caribbean Cardiovascular Center Corporation	<u>\$ 8,299,789</u>

HOUSEKEEPER SERVICES CORPORATION

Operating expenses	\$ <u>250,000</u>
Total, Housekeeper Services Corporation	<u>\$ 250,000</u>

CORPORATION FOR THE CONSERVATION AND ADMINISTRATION OF THE OLD CEMETERIES OF PONCE

Operating Expenses	\$ <u>122,500</u>
Total, Corporation for the Conservation and Administration of the Old Cemeteries of Ponce	<u>\$ 122,500</u>

COMMERCIAL AND AGRICULTURAL CREDIT AND DEVELOPMENT CORPORATION

Operating expenses	\$ <u>5,355,393</u>
Total, Commercial and Agricultural Credit and Development Corporation	<u>\$ 5,355,393</u>

RURAL DEVELOPMENT CORPORATION

Operating expenses	\$ <u>2,793,820</u>
Total, Rural Development Corporation	<u>\$ 2,793,820</u>

CORPORATION OF THE BLIND, MENTALLY RETARDED AND OTHER IMPAIRED PERSONS INDUSTRIES

Operating expenses	\$ <u>145,990</u>
Total, Corporation of the Blind, Mentally Retarded and Other Impaired Persons Industries	<u>\$ 145,990</u>

July 10

**PUERTO RICO PUBLIC BROADCASTING
CORPORATION**

Operating expenses \$ 3,031,040

Total, Puerto Rico Public
Broadcasting Corporation \$ 3,031,040

FIREFIGHTERS CORP

1 Chief E \$ 45,000

Operating expenses \$ 24,460,054

Total, Firefighters
Corp. \$ 24,505,054

CORP OF VOLUNTEERS IN THE SERVICE OF PUERTO RICO

Operating expenses \$ 14,784,409

Total, Corp of Volunteers in
the Service of Puerto Rico \$ 14,784,409

DEPARTMENT OF AGRICULTURE

1 Secretary of Agriculture E \$ 65,000

Operating expenses 12,090,849

Total, Department of
Agriculture \$ 12,155,849

July 10

**DEPARTMENT OF AFFAIRS OF THE PUERTO RICAN
COMMUNITY IN THE UNITED STATES**

Operating expenses \$ 6,261,895

Total, Department of
Affairs of the Puerto
Rican Community in the
United States \$ 6,261,895

DEPARTMENT OF CONSUMER AFFAIRS

1 Secretary E \$ 65,000

Operating expenses 8,225,031

Total, Department of
Consumer Affairs \$ 8,290,031

DEPARTMENT OF COMMERCE

1 Secretary of Commerce E \$ 65,000

Operating expenses \$ 4,006,666

Total, Department of
Commerce \$ 4,071,666

DEPARTMENT OF EDUCATION

1 Secretary E \$ 65,000

Operating expenses 932,884,133

To attend to operating expenses
related to the implementation
of the Educational Reform
with funds originating from
the sale of "Telefónica
Larga Distancia" (TLD),
specially for the implementation
of the Automated District

July 10

Library concept, to provide facilities and better educational means for physically-handicapped students, and to expand and revise the pre-school level.

\$ 95,618,000

(Providing that these funds shall be of a non-recurrent nature, to be used until the purposes established herein are met. The Department of Education is hereby authorized to use the sum of \$10.0 million from the funds appropriated in this item for the implementation of the Third Educational System, and to designate the amount of \$1,618,000 to the General Council of Education for projects conducive to the evaluation of aspects of the organization, programs and services of the Department of Education, as well as for the development and promotion of innovative and/or promotion projects that introduce models to improve the educational system. The Council may transfer to the funds needed for these purposes to the public school.

It is hereby authorized to transfer from this item those amounts needed by the Office for the Improvement of Public Schools to comply with the aspects of the Educational Reform corresponding thereto, as determined by the Department of Education.)

Total, Department of
Education

\$ 1,028,567,133

July 10

DEPARTMENT OF STATE

1 Secretary	E	\$	65,500
Operating expenses			<u>8,455,405</u>
Total, Department of State		\$	<u>8,520,905</u>

DEPARTMENT OF THE TREASURY

1 Secretary	E	\$	65,000
Operating expenses			<u>90,428,988</u>
Total, Department of the Treasury		\$	<u>90,493,988</u>

(Provided that the Department shall transfer to the Municipal Revenue Collection Center (CRIM) the funds needed to comply with Act No. 80 of August 30, 1991.)

DEPARTMENT OF JUSTICE

1 Secretary	E	\$	65,000
1 Attorney General	E		60,000
Operating expenses			46,825,783
Legal Aid Expenses			2,976,750
United Rapid Action Forces (FURA)			<u>1,744,400</u>
Total, Department of Justice		\$	<u>51,671,933</u>

SPORTS AND RECREATION DEPARTMENT

1 Secretary	E	\$	65,000
Operating expenses			31,528,313

Ciudad Deportiva
Roberto Clemente \$ 800,000

For operating, organization and
execution expenses of the
Central America and the
Caribbean Games to be held
in Puerto Rico in 1993 500,000

Total, Sports and
Recreation Department \$ 32,893,313

(Provided, that when the
Secretary deems it of benefit
to the public interest, he may
enter into agreements with the
municipalities for the matching
of municipal contributions
and the contracting of repair
and maintenance services).

DEPARTMENT OF NATURAL RESOURCES

1 Secretary of Natural
Resources E \$ 65,000

Operating expenses \$ 18,875,615

Total, Department of
Natural Resources \$ 18,940,615

DEPARTMENT OF HEALTH

1 Secretary E \$ 65,000

Operating Expenses 8,044,011

Total, Department of
Health \$ 8,109,011

(Provided, that the funds
appropriated to the
Department of Health may
be transferred to the Health
Facilities and Services
Administration to match federal
funds).

DEPARTMENT OF ADDICTION SERVICES

1 Secretary E \$ 65,000

Operating expenses 20,486,891

Health Plan for Inmates 1,061,785

Total, Department of
Addiction Services \$ 21,613,676

DEPARTMENT OF SOCIAL SERVICES

1 Secretary E \$ 65,000

Operating expenses 127,065,022

Total, Department of
Social Services \$ 127,130,022

DEPARTMENT OF LABOR AND HUMAN RESOURCES

1 Secretary E \$ 65,000

Operating expenses 7,990,290

Total, Department of Labor
and Human Resources \$ 8,055,290

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

1 Secretary	E	\$	65,000
Operating expenses			<u>48,380.925</u>
Total, Department of Transportation and Public Works		\$	<u>48,445.925</u>

DEPARTMENT OF HOUSING

1 Secretary	E	\$	65,000
Operating expenses		\$	<u>7,703.686</u>
Total, Department of Housing		\$	<u>7,768.686</u>

PLASTIC ARTS SCHOOL

Operating expenses	\$	<u>1,044.526</u>
Total, Plastic Arts School	\$	<u>1,044.526</u>

 AGRICULTURAL EXPERIMENT STATION
 (University of Puerto Rico - Mayaguez Campus)

Operating expenses	\$	<u>7,124.705</u>
Total, Agricultural Experiment Station	\$	<u>7,124.705</u>

 TRUST FOR THE DEVELOPMENT, CONSERVATION AND
 OPERATION OF NATIONAL PARKS

Operating expenses	\$	<u>2,263.042</u>
Total, Trust for the Development, Conservation and Operation of National Parks		<u>\$ 2,263.042</u>

NATIONAL GUARD OF PUERTO RICO

1 Adjutant General, Chief of Staff and Commanding General	E	\$	60,000
Operating expenses			5,629,173
United Rapid Action Forces (FURA)			70,000
Puerto Rico State Guard		\$	<u>235,000</u>
Total, National Guard of Puerto Rico		\$	<u>5,994.173</u>

FORENSIC SCIENCES INSTITUTE

Operating expenses	\$	<u>3,752.942</u>
Total, Forensic Sciences Institute		<u>\$ 3,752.942</u>

INSTITUTE OF PUERTO RICAN CULTURE

1 Executive Director	E	\$	50,000
To be transferred to the "Institute of Puerto Rican Culture Fund" for operating expenses			8,406,287
Luis Muñoz-Marín Foundation			325,000
Ponce Art Museum			400,000

Maintenance of the public
library located in the birthplace
of Don Luis Muñoz-Rivera
in Barranquitas

\$ 5,390

Total, Institute of
Puerto Rican Culture

\$ 9,186,677

BOARD OF APPEALS OF THE PERSONNEL ADMINISTRATION SYSTEM

1 Chairman E \$ 50,000

2 Associate Members,
at \$45,000 each E 90,000

Operating expenses 862,098

Total, Board of Appeals
of the Personnel
Administration System

\$ 1,002,098

BOARD OF APPEALS ON CONTRUCTION AND PARCELLING

1 Chairman E \$ 45,000

Operating expenses 581,439

Total, Board of Building
and Subdivision Appeals

\$ 626,439

SUGAR BOARD

1 Chairman E \$ 35,500

2 members at \$35,000 per
annum, each 70,000

Operating expenses 319,763

Total, Sugar Board

\$ 425,263

ENVIRONMENTAL QUALITY BOARD

1 Chairman E \$ 60,000

2 Associate Members,
at \$50,000 per
annum, each E 100,000

Operating expenses 5,766,374

Total, Environmental
Quality Board

\$ 5,926,374

PAROLE BOARD

1 Chairman E \$ 45,000

Operating expenses 849,617

Total, Parole Board

\$ 894,617

PUERTO RICO PLANNING BOARD (Office of the Governor)

1 Chairman E \$ 65,000

2 Members, at \$50,000 per
annum, each 100,000

Operating expenses 8,670,312

Total, Puerto Rico Planning
Board

\$ 8,835,312

July 10

LABOR RELATIONS BOARD

1 Chairman	E	\$	45,000
Operating expenses			<u>980,004</u>
Total, Labor Relations Board		\$	<u>1,025,004</u>

YOUTH AFFAIRS OFFICE

Operating expenses		\$	<u>2,729,241</u>
Total, Youth Affairs Office		\$	<u>2,729,241</u>

SENIOR CITIZENS AFFAIRS OFFICE

Operating Expenses		\$	<u>2,230,612</u>
Total, Senior Citizens Affairs Office		\$	<u>2,230,612</u>

CENTRAL PERSONNEL ADMINISTRATION OFFICE

1 Director	E	\$	60,000
Operating expenses			<u>6,430,389</u>
Total, Central Personnel Administration Office		\$	<u>6,490,389</u>

OFFICE OF GOVERNMENT ETHICS
(Office of the Governor)

Operating expenses		\$	<u>1,423,884</u>
Total, Office of Government Ethics		\$	<u>1,423,884</u>

July 10

INDUSTRIAL TAX EXEMPTION OFFICE

1 Director of Industrial Tax Exemption	E	\$	45,000
Operating expenses			<u>226,146</u>
Total, Industrial Tax Exemption Office		\$	<u>271,146</u>

OFFICE OF THE MUNICIPAL AFFAIRS COMMISSIONER

1 Commissioner	E	\$	60,000
Operating expenses		\$	3,322,741
Territorial planning			2,000,000
Mayors Association			125,000
Municipalities Federation			<u>100,000</u>
Total, Office of the Municipal Affairs Commissioner		\$	<u>5,607,741</u>

OFFICE OF THE INSPECTOR OF COOPERATIVES

1 Inspector of Cooperatives	E	\$	45,000
Operating expenses			<u>1,649,522</u>
Total, Office of the Inspector of Cooperatives		\$	<u>1,694,522</u>

OFFICE OF THE BUDGET AND MANAGEMENT
(Office of the Governor)

1 Director	E	\$	65,000
Operating expenses			<u>9,995,358</u>
Total, Office of the Budget and Management			<u>\$ 10,060,358</u>

**APPROPRIATIONS IN CUSTODY OF THE OFFICE OF THE
BUDGET AND MANAGEMENT**

To be transferred to the House budgets on January 1, 1993, in order to cover salary raises to Legislators pursuant to Act No. 13 of June 24, 1989.	\$	965,090
Administration expenses, Ballajá Barracks		400,000
To pay to the Government Development Bank, which acquired all of the rights to collect the money owed to the Federal Emergency Management Agency (FEMA) for the May and October 1985 floods.	\$	<u>4,434,001</u>
Total, Appropriations in Custody of the Office of the Budget and Management		<u>\$ 5,799,091</u>

OFFICE OF THE PROSECUTOR FOR DISABLED PERSONS

Operating expenses	\$	<u>1,055,362</u>
Total, Office of the Prosecutor for Disabled Persons		<u>\$ 1,055,362</u>

COMMUNITY DEVELOPMENT AND CHILD SERVICES OFFICE

Operating expenses	\$	<u>745,008</u>
Total, Community Development and Child Services Office		<u>\$ 745,008</u>

POLICE OF PUERTO RICO

1 Superintendent	E	\$	65,000
Operating expenses			277,639,963
To grant awards to members of the Force who have excelled in the fight against crime, to be administered by the Neigh- borhood Safety Councils.			262,500
Operation and maintenance of the AEROSTAT			3,675,059
United Rapid Action Forces (FURA)		\$	<u>5,748,165</u>
Total, Police of Puerto Rico			<u>\$ 287,390,687</u>

AGRICULTURAL EXTENSION SERVICE
(University of Puerto Rico - Mayagüez Campus)

Operating expenses	\$	<u>6,623,768</u>
Total, Agricultural Extension Service		<u>\$ 6,623,768</u>

UNIVERSITY OF PUERTO RICO

Additional Operating Expenses of the Regional Colleges and Campuses	\$	2,683,631
Scholarships and Financial		

Aid to Students

Scholarships, financial aid and other assistance, including matching of funds for the benefit of Bachelors, Post-graduate and Professional Students under the sponsorship of the University of Puerto Rico	\$ 6,087,739
Scholarships and financial aid to students of private universities (Provided, that this appropriation shall be administered by the Council on Higher Education).	1,968,820
Medicine, Odontology and Veterinary Scholarships	583,443
To defray Veterinary Education of Puerto Rican Students in Off-island Universities	345,744
International Association of Students of Economic and Commercial Sciences (AIESEC) of Puerto Rico	<u>24,010</u>
Subtotal, Scholarships and Financial Aid	\$ 9,009,756
To cover the salaries of 15 employees working in the Tropical Agriculture Research Station	162,312
Teaching Program in the Campuses, Regional Colleges and the Nuclear Center (Technical Information Center)	72,030
Primates Research Center Program	192,080

Epilepsy Comprehensive Diagnosis Program	\$ 126,304
Development of Special Training and Investigation Projects of the Medical Science Campus	1,107,068
To implement the Bachelor's degree in Veterinary Sciences Technology	\$ 330,000
Regional Library of the Caribbean	55,290
Geriatrics Fellowship Program	147,000
Pediatric Oncology Program	115,248
Geriatrics Education Program	146,000
Puerto Rican Academy of Jurisprudence and Legislation	192,080
Center of Specialized Studies in Government Management (Act No. 93 of July 3, 1989)*	98,000
School of Public Administration Executive Training Municipal Area	100,000
International Association of University Presidents	<u>4,802</u>
Total, University of Puerto Rico	\$ <u>14,541,475</u>
TOTAL, GENERAL BUDGET JOINT RESOLUTION	\$ <u>3,020,075,965</u>

*This appropriation is in the custody of the Office of the President of the University of Puerto Rico.

Section 2.—Whenever it is required for the best interests of the service, the Governor or the Director of the Office of the Budget and Management, by his delegation, may authorize the transfer of amounts among the budget appropriations items of the same body of the Government of Puerto Rico; including the allocations provided to Government Enterprises. For the application of the above provision, the Office of the Governor, the Office of the Budget and Management, the Planning Board, the Office of Youth Affairs, the Commonwealth Civil Defense Agency, the Environmental Quality Board, the Commission on Women's Affairs, the Senior Citizens Affairs Office, the Office of the Disabled Persons Investigating Official and the Corps of Volunteers in the Service of Puerto Rico shall be deemed as a single fiscal unit. The balances or remainders of the appropriations made in this Resolution, which have not been encumbered prior to June 30, 1993, shall be cancelled in the manner provided by law within the six months following the close of the fiscal year, or at a later date provided by Secretary of the Treasury.

The salaries of employees and officials shall be paid pursuant to the provisions of the Act known as the "Uniform Compensation Act", or any uniform compensation plan approved by this Legislature in the future, and pursuant to the rules and regulations of the Central Personnel Administration Office, chargeable to the appropriations consigned in this Joint Resolution for the departments and agencies, or any other appropriations authorized for such purposes.

Section 3.—The agencies are hereby empowered, with the approval of the Governor or the Director of the Office of the Budget and Management, to enter into agreements with other agencies and/or municipalities for the rendering of services on the basis of contracting or matching of municipal funds and those appropriated in this Resolution.

Section 4.—The Director of the Office of the Budget and Management and the Secretary of the Treasury are hereby empowered to establish special accounts and authorize the advancing of funds against said accounts, for the payment of services rendered by the Electric Power Authority, the Aqueduct and Sewers Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority and the Printing and Transportation Services of the General Services Administration.

The public corporations and enterprises providing services to the Government shall be under the obligation to submit all bills and invoices speedily and efficiently, and of the agencies using such services, to diligently verify and handle the payment of the bills received. The Department of the Treasury shall ascertain that the agencies which use such services, as well as the public corporations, shall establish the necessary procedures to liquidate the services billed against the established accounts and advances, speedily and properly. The Secretary of the Treasury is also empowered to make adjustments between the accounts, obligations and advances of funds of the different agencies, and to withhold funds from said accounts to ensure the prompt payment of public services.

Section 5.—This Resolution shall be known as the "General Budget Joint Resolution of 1993".

Section 6.—This Joint Resolution shall take effect July 1, 1992.

Approved July 10, 1992.

Cataño—Reapprop.

(S.J.R. 2401)

[No. 194]

[*Approved July 15, 1992*]

JOINT RESOLUTION

To reappropriate the sum of thirty-nine thousand and nine hundred ((39,900.00) dollars appropriated to the Municipal Government of Cataño in Joint Resolution No. 27 of November 29, 1990, to carry out capital works and improvements in said municipality as itemized in Section 1 of this Joint Resolution and to authorize the matching of the appropriated funds.

Be it resolved by the Legislature of Puerto Rico:

Section 1. The sum of thirty-nine thousand and nine hundred ((39,900.00) dollars appropriated to the Municipal Government of Cataño by Joint Resolution No. 27 of November 29, 1990 [1990 Laws