

**Budget for 1992—Regular Operating Expenses; Approp.**  
(S.J.R. 1966)  
(Conference)  
(H.J.R. 2763)

[No. 163]

[Approved August 10, 1991]

**JOINT RESOLUTION**

To provide the appropriations for the regular operating expenses of the Legislative, Judiciary and Executive Branches of the Commonwealth of Puerto Rico for the Fiscal Year ending June 30, 1992.

*Be it resolved by the Legislature of Puerto Rico:*

Section 1.—The following sums or such amounts thereof as may be necessary, are hereby appropriated from unencumbered general funds in the Commonwealth Treasury for regular operating expenses during the fiscal year which ends June 30, 1992.

**LEGISLATIVE BRANCH  
SENATE OF PUERTO RICO**

Operating expenses	\$15,081,215	
To cover postage, transportation and communication expenses of the members of the Legislature	<u>54,000</u>	
Total, Senate of Puerto Rico		<u>\$15,135,215</u>

**HOUSE OF REPRESENTATIVES OF PUERTO RICO**

Operating expenses	\$18,738,224	
To cover postage, transportation and communication expenses of the members of the Legislature	\$ 102,000	

For "Ernesto Ramos Antonini Scholarship for Band Leaders", Instituted by H.R. 225, Approved April 25, 1966	<u>12,000</u>	
Total, House of Representatives		<u>\$18,852,224</u>

**JOINT ACTIVITIES OF THE LEGISLATURE**

Office of Legislative Services		
Operating expenses	\$2,784,931	
Employer's contribution to Employees Retirement System of the Government of Puerto Rico and to the Social Securities System of the United States Government	140,284	
Joint Expenses of the Legislature	1,192,897	
Expenses of the Special Committee on Educational Reform	500,000	
Expenses of the Standing and Special Committees of the Senate and the House of Representatives to which special studies and investigations have been assigned	<u>45,000</u>	
Total, Office of Legislative Services		<u>\$4,663,112</u>
Office of the Superintendent of the Capitol Building	\$1,960,000	
Joint Committee of the Legislature on Special Reports of the Controller		
Operating expenses	<u>\$ 228,350</u>	

Total, Joint Committee of the Legislature on Special Reports of the Controller	\$ 228,350
Total, Joint Activities of the Legislature	<u>\$6,851,462</u>

## OFFICE OF THE CONTROLLER

1 Comptroller	E \$ 61,500
Operating expenses	<u>12,460,500</u>
Total, Office of the Comptroller	<u>\$12,522,000</u>

## OFFICE OF THE CITIZENS' INVESTIGATING OFFICIAL

1 Ombudsman	E \$ 65,000
Operating expenses	<u>1,330,701</u>
Total, Office of the Citizen's Investigating Official	<u>\$1,395,701</u>

OFFICE OF THE PANEL ON THE  
SPECIAL INDEPENDENT PROSECUTOR

Operating expenses	<u>\$500,000</u>
Total, Office of the Panel on the Special Independent Prosecutor	<u>\$500,000</u>

JUDICIARY BRANCH  
SPECIAL INDEPENDENT PROSECUTOR

1 Chief Justice	E \$ 68,000
6 Associate Justices, at \$67,400 each	E 404,400
Operating Expenses	<u>\$103,193,586</u>
Total, Judiciary Branch General Court of Justice	<u>\$103,665,986</u>

1 Governor	E \$ 35,000	
Operating Expenses	<u>11,477,746</u>	
Subtotal		\$11,512,746
Office for the Coordination of Assistance and Ser- vices to the Citizens of Public Housing	\$ 7,957,174	
Office of Urban Affairs	294,000	
(Provided, that the Di- rector of the Office may transfer funds to the government agencies and/or mu- nicipalities when he deems it on behalf of the public interest. The funds thus trans- ferred shall be used as provided by the Director).		
Council for the Improve- ment of the Quality of Life in Urban Areas (RED)		5,688,000
(Provided, that the Di- rector of the Council may transfer funds to the agencies and/or municipalities, for the execution of the Director's in- structions).		
United Rapid Action Forces (FURA)		74,480
Commonwealth Historical Conservation		515,252
Security Council Secretariat	\$ 126,151	

Advisory Committee for the Restoration, Conservation and Improvement of La Fortaleza	73,500	
Office for the Autonomous Development of Munici- palities	<u>454,268</u>	
Total, Office of the Governor		<u>\$26,695,571</u>

### FEDERAL AFFAIRS ADMINISTRATION OF PUERTO RICO

Operating expenses	\$1,760,977	
Operating expenses of the Office of the Resident Commissioner	<u>228,340</u>	
Total, Federal Affairs Administration of Puerto Rico		<u>\$1,989,317</u>

### CORRECTIONAL ADMINISTRATION

1 Administrator	E	\$	60,000	
Operating expenses			102,372,578	
Maintenance and Sanitation Plan			8,316,392	
Health Plan for the Con- fined			2,801,829	
Safety, Sanitation of the En- vironment and others			<u>10,000,000</u>	
Total, Correctional Administration				<u>\$123,550,799</u>

### RIGHT TO EMPLOYMENT ADMINISTRATION

1 Administrator	\$	60,000	
Operating expenses		<u>\$25,500,367</u>	
Total, Right to Employment Administra- tion			<u>\$25,560,367</u>

### HEALTH FACILITIES AND SERVICES ADMINISTRATION OF PUERTO RICO

Operating expenses	\$376,379,089	
For the purchase of services from the Medical Services Administration	41,045,856	
Loan Payment to the Gov- ernment Development Bank	53,534,700	
Payment of special services of the Cardiovascular and Computerized Tomogra- phy Center	1,000,000	
Contribution for the cost of health services of the Mu- nicipality of Caguas	1,000,000	
Physical and Speech Therapy School- Mayagüez Medical Center	98,000	
Rape Victims Center	136,710	
Cardiovascular Center at the Mayagüez Medical Center	49,000	
Maternity Services, Mayagüez Municipal Hos- pital	1,000,000	
Diagnosis and Treatment Center of Aguas Buenas	49,000	
Payment of services to the Medical Science Campus University of Puerto Rico	6,849,725	
Payment of Services to the University Pediatric Hos- pital	11,740,000	
Renal Disease Council	250,000	
Additional contribution to the Castañer General Hospital	\$	120,000

San Juan Bautista School of Medicine	98,000
Cancer services contract with Andrés Grillasca Oncological Hospital of Ponce	2,500,000
Cancer services contract with Dr. Isaac Gonzalez Martinez Oncological Hospital — San Juan	2,500,000
Health Plan for the Confined	12,340,665
Contribution to the Education and Rehabilitation Society (S.E.R.)	147,000
Contribution to the Hereditary Disease Council	30,000
Ashford Memorial Community Hospital (Provided, that these funds shall be used by the Secretary of Health to contract services with said Hospital).	<u>49,000</u>
Total, Health Facilities and Services Administration of Puerto Rico	<u>\$510,916,745</u>
(Provided, that the funds appropriated to the Health Facilities and Services Administration may be transferred to the Department of Health to match federal funds).	

## COOPERATIVE DEVELOPMENT ADMINISTRATION

1 Administrator	E	\$ 45,000
Operating expenses		<u>2,774,844</u>
Total, Cooperative Development Administration		<u>\$2,819,844</u>

## ECONOMIC DEVELOPMENT ADMINISTRATION

1 Administrator	E	\$ 65,000
Operating expenses		
Technological Transformation Corporation		250,000
Operating expenses		<u>21,583,915</u>
Total, Economic Development Administration		<u>\$21,898,915</u>

The Economic Development Administration shall compensate the amount consigned for TTC from the funds appropriated to be charged to the Special Research and Development Fund provided by Act No. 8 of January 24, 1987 for scientific research and development of new industrial processes.

## HORSE RACING SPORT AND INDUSTRY ADMINISTRATION

1 Administrator	E	\$ 45,000
Operating expenses		<u>1,889,863</u>

(Provided, that the Administrator shall set aside \$110,094 for the operation of the Horse Racing Board as it so provides).

Total, Horse Racing Sport and Industry Administration \$1,934,863

#### YOUTH INSTITUTIONS ADMINISTRATION

Operating expenses \$19,099,574  
Total, Youth Institutions Administration \$19,099,574

#### REGULATIONS AND PERMITS ADMINISTRATION

1 Administrator E \$ 60,000  
Operating expenses 10,773,003  
Total, Regulations and Permits Administration \$10,833,003

#### GENERAL SERVICES ADMINISTRATION

1 Administrator E \$ 60,000  
Operating expenses 15,765,151  
(Provided, that the General Services Administrator is authorized to transfer funds to municipalities and/or government agencies to execute as provided by him, subject to the approval of the Office of the Budget and Management).  
Total, General Services Administration \$15,825,151

#### MUNICIPAL SERVICES ADMINISTRATION

1 Administrator E \$ 50,000  
Mayor's Association 100,000  
Federation of Municipalities \$ 75,000  
Operating expenses 4,834,501  
Total, Municipal Services Administration \$5,059,501

#### PUBLIC HOUSING ADMINISTRATION

Operating expenses \$21,353,334  
Total, Public Housing Administration \$21,353,334

#### RURAL HOUSING ADMINISTRATION

Operating expenses \$5,637,184  
Total, Rural Housing Administration \$5,637,184

#### COMMONWEALTH CIVIL DEFENSE AGENCY (Office of the Governor)

1 Director E \$ 45,000  
Operating expenses 2,048,472  
Total, Commonwealth Civil Defense Agency \$2,093,472

Contribution to the operating expenses of the municipality of Vieques \$400,000  
Contribution to the operating expenses of the municipality of Culebra 150,000

Contribution to the municipality of Culebra to subsidize the regular and emergency air-transportation service to and from the Island	\$ 75,000	
Contribution to the municipality of Vieques to subsidize air-transportation service to and from San Juan and Fajardo	80,000	
Payments to the Aqueduct and Sewers services to municipal dependencies. Allocations shall be made pursuant to J.R. No. 52 of June 8, 1954	178,500	
Contribution for the operating expenses of the Municipality of Maricao	\$ 75,000	
Total, Contribution to Municipalities		<u>\$958,500</u>

#### CONTRIBUTIONS FOR PENSIONS AND SOCIAL SECURITY

Pensions Established by Special Laws	
Pensions to widows of Legislators who have held the Presidency of the Senate or the Speakership of the House of Representatives for a period of not less than 4 years (Act No. 82 of 1941, as amended)	\$23,400

Pensions pursuant of Act No. 6 of 1950 (9th Special Session) and Act No. 7 of 1959 (10th Special Session)	\$ 41,206
Disability annuity payments to policemen, firemen, national and penal guards, Internal-Revenue Bureau Agents of the Department of Justice, and members of the Department of Natural Resources Ranger Corps, and to their heirs, in case of their death in the performance of their official duties (Act No. 127 of 1958).	9,511,200
Pensions to widows of Resident Commissioners who have held such office for a term of not less than 4 years (Act No. 88 of 1958).	4,200
Payment of Christmas stipend to pensionees under special retirement act. (Act No. 98 of 1980)	293,700
Other pensions-Individual Acts	10,600
Death Benefit payment of \$500 to the heirs of pensionees under Acts No. 70 of 1931, and No. 23 of 1935, as amended (Act No. 27 of 1955), including payment of deficiencies on this account of previous years.	7,300

To cover half of the raise in pensions provided by Act No. 23 of September 23, 1983, to the pensionees of the Commonwealth Retirement System	\$1,746,116
To cover half of the raise in the pensions granted pursuant to the provisions of Act No. 218 of May 6, 1951, as amended, Teachers Retirement System Act (Act No. 47 of June 1, 1984).	157,353
Payment of pensions to beneficiaries or heirs of members of the Police who die while receiving a pension from the Employees Retirement System of the Government of Puerto Rico and its Instrumentalities, or under any other government pension act (Act No. 169 of 1968), including payment of previous years deficiencies on this account.	2,168,609
Life annuity payment to former governors (Act No. 2 of 1965)	50,600
To cover half of the raise in pensions provided by (Act No. 124 of 1973)	
Teachers Retirement System	290,253
Commonwealth Retirement System	800,000

To add to the deficiency accrued in previous years in the payments provided by the following acts: Act 127 of June 27, 1958, as amended	\$308,665
Act 98 of June 4, 1989	10,945
Act 23 of September 23, 1983	315,093
Total, Contributions to Pensions and Social Security	<u>\$15,739,240</u>
Employer Contributions to Medical Plans of Retired Employees	
Employer contribution to the Commonwealth Government Employees Retirement System and to the Judiciary Retirement System to cover the cost of health benefit plans for retired public employees	\$18,439,326
Regular Expense	<u>183,445</u>
Accumulated Deficiency	<u>\$18,622,771</u>
Employer contribution to the Teachers of Puerto Rico Annuity and Pension System to cover the cost of health benefit plans for retired teachers,	\$ 5,950,560
Regular Expense	<u>227,176</u>
Accumulated Deficiency	<u>\$ 6,177,736</u>
Total, Employer Contributions to Medical Plans of Retired Employees	<u>\$24,800,736</u>

## Interest on Loans for Educational Tours

## Payment of Interest on Loans for Educational Tours to Participants of:

1) Teachers of Puerto Rico Annuity and Pension Systems \$ 75,000  
Accumulated Deficiency 15,915

2) Government of Puerto Rico and the Judiciary Employees Retirement System 211,321  
Accumulated Deficiency 24,393

Total, Interest on Loans for Educational Tours

\$326,629

## Auxiliary Services

## Verdicts and Claims

## Claims and Suits

against the Commonwealth Act No. 104 of 1955, as amended

\$4,268,318

## Bonds

650,000

## Bonds of public officials and employees

(Provided, that the Secretary of the Treasury shall only collect the amounts of the premiums on their employees' bonds from bodies, authorities and instrumentalities with independent treasuries, and the moneys so collected shall be cov-

ered into the General Fund of the Commonwealth Government).

Total, Auxiliary Services \$ 5,078,318

Total, Appropriations for General Purposes

\$30,045,454

## AQUEDUCTS AND SEWERS AUTHORITY

Water and sewer services in public housing developments—

Federal Housing Act of 1938 and 1939) \$ 9,820,859

Water services — fire hydrants 4,521,943

Water services — public fountains (Act No. 356 of 1946) 412,276

Operating deficiencies in rural aqueducts (Act No. 22 of 1973) 23,627,439

Payment Plan for subsidy debts of preceding years 3,192,918

Total, Aqueducts and Sewers Authority \$41,575,435

## CULEBRA DEVELOPMENT AND CONSERVATION AUTHORITY

Operating expenses \$232,100

Total, Culebra Development and Conservation Authority

\$232,100

## SOLID WASTE MANAGEMENT AUTHORITY

Operating expenses \$1,823,983

Total, Solid Waste Management Authority

\$1,823,983



## METROPOLITAN BUS AUTHORITY

Operating expenses	\$22,394,563	
To honor the debt contracted with the Government Development Bank for the refinancing of debts accumulated up to June 30, 1979	1,737,600	
To honor new debt refinancing by the Government Development Bank	\$ 3,003,029	
Total, Metropolitan Bus Authority		<u>\$27,135,192</u>

## LAND AUTHORITY

Operating expenses,	<u>\$2,765,718</u>	
Total, Land Authority		<u>\$2,765,718</u>

## WOMEN'S AFFAIRS COMMISSION

Operating expenses	<u>\$1,182,943</u>	
Total, Women's Affairs Commission		<u>\$1,182,943</u>

## COMMISSION FOR THE CELEBRATION OF THE FIFTH CENTENNIAL OF THE DISCOVERY OF AMERICA AND PUERTO RICO

Operating Expenses	<u>\$1,146,700</u>	
Total, Commission for the Celebration of the Fifth Centennial of the Discovery of America and Puerto Rico		<u>\$1,146,700</u>

## CIVIL RIGHTS COMMISSION

Operating expenses	<u>\$285,566</u>	
Total, Civil Rights Commission		<u>\$285,566</u>

## COMMONWEALTH ELECTION COMMISSION

1 Chairman	E	\$ 65,500	
Operating expenses		<u>12,518,831</u>	
Total, Commonwealth Election Commission			<u>\$12,584,331</u>

## INVESTIGATION, PROSECUTION AND APPEALS COMMISSION

Operating expenses		<u>\$327,378</u>	
Total, Investigation, Prosecution and Appeals Commission			<u>\$327,378</u>

## PUBLIC SERVICE COMMISSION

1 Commissioner, Chairman	E	\$ 50,000	
4 Associate Members, at \$45,000 each	E	180,000	
Operating expenses		<u>5,640,761</u>	
Total, Public Service Commission			<u>\$5,870,761</u>

## COMMITTEE FOR THE SETTLEMENT OF MUNICIPAL COMPLAINTS

Operating expenses		<u>\$52,707</u>	
Total, Committee for the Settlement of Municipal Complaints			<u>\$52,707</u>

## EARTHQUAKE SAFETY COMMISSION

Operating expenses		<u>\$140,000</u>	
Total, Earthquake Safety Commission			<u>\$140,000</u>

## PUERTO RICO TOURISM COMPANY

Operating expenses	<u>\$6,226,216</u>	
International Junior Chamber World Conference, 1990	<u>175,000</u>	
Total, Puerto Rico Tourist Company		<u>\$6,401,216</u>

## GENERAL COUNCIL ON EDUCATION

Operating expenses	<u>\$2,000,000</u>	
Total, General Council on Education		<u>\$2,000,000</u>

## MUSICAL ARTS CORPORATION

Operating expenses	\$ 823,477	
Development and Training of Musical Talent	2,127,046	
Development and Promotion of Performing and Musical Arts	1,001,068	
Musical Arts Promotion	2,306,995	
To be covered into the Special Fund "Teatro de la Opera, Inc.", created by Act No. 30 of June 1, 1982	95,000	
To promote and present ballets and other types of dance and artistic presentations which will lead to the development and improvement of the country's cultural levels.	<u>90,000</u>	
Subtotal	<u>\$5,620,109</u>	
Total, Musical Arts Corporation		<u>\$6,443,586</u>

## FINE ARTS CENTER CORPORATION

Operating Expenses	<u>\$1,255,149</u>	
Total, Fine Arts Center Corporation		<u>\$1,255,149</u>

PUERTO RICO AND THE CARIBBEAN  
CARDIOVASCULAR CENTER CORPORATION

Operating Expenses	<u>\$6,501,240</u>	
Total, Puerto Rico and the Caribbean Cardiovascular Center Corporation		<u>\$6,501,240</u>

## HOUSEKEEPER SERVICES CORPORATION

Operating expenses	<u>\$125,000</u>	
Total, Housekeeper Services Corporation		<u>\$125,000</u>

CORPORATION FOR THE CONSERVATION AND  
ADMINISTRATION  
OF THE OLD CEMETERIES OF PONCE

Operating Expenses	<u>\$125,000</u>	
Total, Corporation for the Conservation and Administration of the Old Cemeteries of Ponce		<u>\$125,000</u>

COMMERCIAL AND AGRICULTURAL CREDIT  
AND DEVELOPMENT CORPORATION

Operating expenses	<u>\$5,355,393</u>	
Total, Commercial and Agricultural Credit and Development Corporation		<u>\$5,355,393</u>

## RURAL DEVELOPMENT CORPORATION

Operating expenses \$2,758,233  
 Total, Rural Development Corporation \$2,758,233

CORPORATIONS OF INDUSTRIES OF BLIND, MENTALLY  
RETARDED AND OTHER DISABLED PERSONS

Operating expenses \$105,000  
 Total, Corporation of Industries of Blind,  
 Mentally Retarded and Other Disabled  
 Persons \$105,000

## PUERTO RICO PUBLIC BROADCASTING CORPORATION

Operating expenses \$3,031,040  
 Total, Puerto Rico Public Broadcasting  
 Corporation \$3,031,040

## FIREFIGHTERS CORPS

1 Chief E \$ 45,000  
 Operating expenses 24,384,469  
 Total, Firefighters Corps \$24,429,469

## VOLUNTEER CORPS IN THE SERVICE OF PUERTO RICO

Operating expenses \$13,550,760  
 Total, Corp of Volunteers in the Service  
 of Puerto Rico \$13,550,760

## DEPARTMENT OF AGRICULTURE

1 Secretary of Agriculture E \$ 65,000  
 Operating expenses 11,564,122  
 Total, Department of Agriculture \$11,629,122

UNITED STATES PUERTO RICAN COMMUNITY  
AFFAIRS DEPARTMENT

Operating expenses \$5,494,033  
 Total, Department of Affairs of the  
 Puerto Rican Community in the United  
 States \$5,494,033

## DEPARTMENT OF CONSUMER AFFAIRS

1 Secretary E \$ 65,000  
 Operating expenses 7,859,833  
 Total, Department of Consumer Affairs \$7,924,833

## DEPARTMENT OF COMMERCE

1 Secretary of Commerce E \$ 65,000  
 Operating expenses 3,939,404  
 Total, Department of Commerce \$4,004,404

## DEPARTMENT OF EDUCATION

1 Secretary E \$ 65,000  
 Operating expenses 921,392,833  
 Total, Department of Education \$921,457,833

## DEPARTMENT OF STATE

1 Secretary E \$ 65,500  
 First Commercial Congress  
 of the Americas 150,000  
 Operating expenses 7,842,454  
 Total, Department of State \$8,057,954

## DEPARTMENT OF THE TREASURY

1 Secretary	E	\$ 65,000	
Operating expenses		<u>89,577,364</u>	
Total, Department of the Treasury			<u>\$89,642,364</u>

## DEPARTMENT OF JUSTICE

1 Secretary	E	\$ 65,000	
1 Attorney General	E	60,000	
Operating expenses		43,525,403	
Legal Aid Society Expenses		2,976,750	
United Rapid Action Forces (FURA)		<u>1,744,400</u>	
Total, Department of Justice			<u>\$48,371,553</u>

## SPORTS AND RECREATION DEPARTMENT

1 Secretary	E	\$ 65,000	
Operating expenses		30,820,780	
Ciudad Deportiva			
Roberto Clemente		<u>500,000</u>	
Total, Sports and Recreation Department			<u>\$31,385,780</u>

(Provided, that when the Secretary deems it is beneficial to the public interest, he may enter into agreements with the municipalities for the matching of municipal contributions and the contracting of repair and maintenance services).

## DEPARTMENT OF NATURAL RESOURCES

1 Secretary of Natural Resources	E	\$ 65,000	
Operating expenses		<u>18,623,339</u>	
Total, Department of Natural Resources			<u>\$18,688,339</u>

## DEPARTMENT OF HEALTH

1 Secretary	E	\$ 65,000	
Operating expenses,		<u>11,777,275</u>	
Total, Department of Health			<u>\$11,842,275</u>

(Provided, that the funds appropriated to the Department of Health may be transferred to the Health Facilities and Services Administration to match federal funds).

## DEPARTMENT OF ADDICTION SERVICES

1 Secretary	E	\$ 65,000	
Operating expenses		19,673,872	
Health Plan for the Confined		<u>761,785</u>	
Total, Department of Addiction Services			<u>\$20,500,657</u>

## DEPARTMENT OF SOCIAL SERVICES

1 Secretary	E	\$ 65,000	
Operating expenses		<u>123,234,262</u>	
Total, Department of Social Services			<u>\$123,299,262</u>

## DEPARTMENT OF LABOR AND HUMAN RESOURCES

1 Secretary	E	\$ 65,000	
Operating expenses		<u>8,262,660</u>	
Total, Department of Labor and Human Resources			<u>\$8,327,660</u>

## DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

1 Secretary	E	\$ 65,000	
Operating expenses		<u>44,485,384</u>	
Total, Department of Transportation and Public Works			<u>\$44,550,384</u>

## DEPARTMENT OF HOUSING

1 Secretary	E	\$ 65,000	
Operating expenses		<u>5,625,144</u>	
Total, Department of Housing			<u>\$5,690,144</u>

## PLASTIC ARTS SCHOOL

Operating expenses		<u>\$847,417</u>	
Total, Plastic Arts School			<u>\$847,417</u>

AGRICULTURAL EXPERIMENT STATION  
(University of Puerto Rico - Mayagüez Campus)

Operating expenses		<u>\$6,861,944</u>	
Total, Agricultural Experiment Station			<u>\$6,861,944</u>

## TRUST FOR THE DEVELOPMENT, CONSERVATION AND OPERATION OF NATIONAL PARKS

Operating expenses		<u>\$2,730,000</u>	
Total, Trust for the Development, Conservation and Operation of National Parks			<u>\$2,730,000</u>

## NATIONAL GUARD OF PUERTO RICO

1 Adjutant General, Chief of Staff and Commanding General	E	\$ 60,000	
Operating expenses		5,344,692	
State Guard		200,000	
United Rapid Action Forces (FURA)		<u>70,000</u>	
Total, National Guard of Puerto Rico			<u>\$5,674,692</u>

## FORENSIC SCIENCES INSTITUTE

Operating expenses		<u>\$3,588,693</u>	
Total, Forensic Sciences Institute			<u>\$3,588,693</u>

## INSTITUTE OF PUERTO RICAN CULTURE

1 Executive Director	E	\$ 50,000	
To be transferred to the "Institute of Puerto Rican Culture Fund" for operating expenses		8,316,748	
Contribution to the Luis Muñoz Marín Foundation		294,000	
Contribution to the Ponce Art Museum		392,000	

Maintenance of the public  
library located in the  
house where Don Luis  
Muñoz-Rivera was born  
in Barranquitas 5,390  
Total, Institute of Puerto Rican Culture \$9,058,138

#### BOARD OF APPEALS OF THE PERSONNEL ADMINISTRATION SYSTEM

1 Chairman E \$ 50,000  
2 Associate Members, at  
\$45,000 each E 90,000  
Operating expenses 831,703  
Total, Board of Appeals of the Personnel  
Administration System \$971,703

#### BOARD OF APPEALS ON CONSTRUCTION AND PARCELING

1 Chairman E \$ 45,000  
Operating expenses 578,004  
Total, Board of Building and Subdivision  
Appeals \$623,004

#### SUGAR BOARD

1 Chairman E \$ 35,500  
Operating expenses 379,255  
Total, Sugar Board \$414,755

#### BOARD ON ENVIRONMENTAL QUALITY

1 Chairman E \$ 60,000  
2 Associate Members, at  
\$50,000 each E 100,000

Operating expenses 5,591,276  
Total, Board on Environmental Quality \$5,751,276

#### PAROLE BOARD

1 Chairman E \$ 45,000  
Operating expenses 848,729  
Total, Parole Board \$893,729

#### PUERTO RICO PLANNING BOARD (Office of the Governor)

1 Chairman E \$ 65,000  
2 Members, at \$50,000 each 100,000  
Operating expenses 8,770,091  
Total, Puerto Rico Planning Board \$8,935,091

#### EDUCATION AND EMPLOYMENT GOVERNING BOARD

Operating Expenses \$462,729  
Total, Education and Employment Gov-  
erning Board \$462,729

#### LABOR RELATIONS BOARD

1 Chairman E \$ 45,000  
Operating expenses 882,588  
Total, Labor Relations Board \$927,588

#### YOUTH AFFAIRS OFFICE

Operating expenses \$2,680,271  
Total, Youth Affairs Office \$2,680,271

## SENIOR CITIZENS AFFAIRS OFFICE

Operating Expenses	<u>\$1,648,119</u>	
Total, Senior Citizens Affairs Office		<u>\$1,648,119</u>

## CENTRAL PERSONNEL ADMINISTRATION OFFICE

1 Director	E	\$ 60,000	
Operating expenses		<u>6,346,441</u>	
Total, Central Personnel Administration Office			<u>\$6,406,441</u>

## HUMAN DEVELOPMENT OFFICE

Operating expenses	<u>\$758,346</u>	
Total, Human Development Office		<u>\$758,346</u>

OFFICE OF GOVERNMENT ETHICS  
(Office of the Governor)

Operating expenses,	<u>\$1,423,884</u>	
Total, Office of Government Ethics		<u>\$1,423,884</u>

## INDUSTRIAL TAX EXEMPTION OFFICE

1 Director of Industrial Tax Exemption	E	\$ 45,000	
Operating expenses		<u>280,000</u>	
Total, Industrial Tax Exemption Office			<u>\$325,000</u>

## OFFICE OF THE INSURANCE COMMISSIONER

1 Commissioner	E	\$ 60,000	
Operating expenses		<u>1,146,000</u>	
Total, Office of the Insurance Commissioner			<u>\$1,206,000</u>

## OFFICE OF THE INSPECTOR OF COOPERATIVES

1 Inspector of Cooperatives	E	\$ 45,000	
Operating expenses		<u>1,632,469</u>	
Total, Office of the Inspector of Cooperatives			<u>\$1,677,469</u>

OFFICE OF BUDGET AND MANAGEMENT  
(Office of the Governor)

1 Director	E	\$ 65,000	
Operating expenses		<u>10,290,816</u>	
Total, Office of Budget and Management			<u>\$10,355,816</u>

APPROPRIATIONS IN CUSTODY OF THE OFFICE OF  
BUDGET AND MANAGEMENT

To cover raises for public employees pursuant to Act No. 7 of May 1, 1989.	\$79,591,841
To defray the impact of the Federal Minimum Wage on Puerto Rico, pursuant to Federal Legislation.	11,257,782
Committee on Plebiscite Dialogue	225,000
To pay to the Government Development Bank which acquired all the rights for the collection of money owed to the Federal Emergency Management Agency (FEMA), ascending to \$19,353,926 for the rains of May and October of 1985.	4,751,975

Supplement operating expenses for health, education and crime control	\$ 3,000,000	
Productivity and Efficiency Program	2,000,000	
Reorganization of Housing Sector	10,000,000	
Reorganization of Environmental and Natural Resources Sector	2,103,387	
Implement Municipal Reform	2,283,463	
Information System Projects	1,700,000	
Establishing Emergency Line	350,000	
Total, Appropriations under the Custody of the Office of Budget and Management		<u>\$117,263,448</u>

## OFFICE OF THE PROSECUTOR FOR DISABLED PERSONS

Operating expenses	<u>\$1,068,355</u>	
Total, Office of the Disabled Persons Investigating Official		<u>\$1,068,355</u>

## POLICE OF PUERTO RICO

1 Superintendent	E \$ 65,000	
Operating expenses	259,501,108	
To grant awards to members of the Force who have excelled in the fight against criminality, to be administered by the Neighborhood Safety Councils.	262,500	

Operation and maintenance of the AEROSTAT	3,675,059	
United Rapid Action Forces (FURA)	<u>4,759,602</u>	
Total, Police of Puerto Rico		<u>\$268,263,269</u>

AGRICULTURAL EXTENSION SERVICE  
(University of Puerto Rico—Mayagüez Campus)

Operating expenses	<u>\$6,452,825</u>	
Total, Agricultural Extension Service		<u>\$6,452,825</u>

## UNIVERSITY OF PUERTO RICO

Additional Operating Expenses of the Regional Colleges and Campuses	\$2,738,399	
Scholarships and Financial Aid to Students		
Scholarships, financial aid and other assistance, including matching of funds for the benefit of Bachelors, Post-graduate and Professional Students under the sponsorship of the University of Puerto Rico	\$6,218,100	
Scholarships and financial aid to students of private universities	2,009,000	
(Provided, that this appropriation shall be administered by the Council on Higher Education).		
Scholarships for medicine, odontology and veterinary	595,350	



To defray Veterinary Education of Puerto Rican Students in Off-island Universities	\$352,800
International Association of Students of Economic and Commercial Sciences (AIESEC) of Puerto Rico	<u>24,500</u>
Subtotal, Scholarships and Financial Aid	<u>\$9,199,750</u>
To cover the salaries of 15 employees working in the Tropical Agriculture Investigations Station	165,625
Teaching Program in the Campuses, Regional Colleges and the Nuclear Center	73,500
Primates Center Investigation Program	196,000
Epilepsy Comprehensive Diagnosis Program	127,400
Development of Special Training and Investigation Projects of the Medical Science Campus	1,127,000
To implement the Bachelor's degree in Veterinary Technology Sciences	294,000
Regional Library of the Caribbean	56,290
Geriatrics Fellowship Program	150,000
Pediatric Oncology Program	117,600

Geriatrics Education Program	147,000
Puerto Rican Academy of Jurisprudence and Legislation	196,000
Government Center of Special Management Studies*	100,000
Training of Executives in Municipal Area	100,000
International Association of University Presidents	\$ 4,900
Total, University of Puerto Rico	<u>\$ 14,793,464</u>
<b>TOTAL, GENERAL BUDGET JOINT RESOLUTION</b>	<u><b>\$3,011,067,385</b></u>

Section 2.—Whenever it is required for the best interests of the service, the Governor or the Director of the Office of the Budget and Management by his delegation, may authorize the transfer of amounts between the items consigned in Custody of the Office of the Budget and Management, between the budget appropriations of a specific body of the Government of Puerto Rico; including the allocations provided to Government Enterprises; it being understood that by appropriation items is meant not only those contained in this Joint Resolution, but also the appropriation items approved in the budgetary details that by provision of Act No. 147 of June 18, 1980, are approved by the Office of the Budget and Management. For the application of the above cited provisions, the Office of the Governor, the Office of the Budget and Management, the Planning Board, the Office of Youth Affairs, the Commonwealth Office of Civil Defense, the Environmental Quality Board, the Commission on Women's Affairs, the Senior Citizens Affairs Office, the Education and Employment Governing Board, the Office of the Disabled Persons Investigating Official, the Corps of Volunteers in the Service

\*This appropriation is in the custody of the Office of the President of the University or Puerto Rico.

of Puerto Rico and the Commonwealth Office of Historic Preservation shall be deemed as a single fiscal unit. The balances or remainders of the appropriations made in this Resolution which have not been encumbered prior to June 30, 1992, shall be cancelled in the manner provided by law, within the six months following the termination of the fiscal year, or at a later date provided by the Secretary of the Treasury.

The salaries of employees and officials shall be paid in accordance with the provisions of the Act know as "Uniform Compensation Act", or of any uniform compensation plan approved by this Legislature in the future, and pursuant to the rules and regulations of the Central Personnel Administration Office, chargeable to the appropriations set aside in this Joint Resolution for the departments and agencies, or from any other appropriations authorized for such purposes.

Section 3.—The agencies are hereby empowered, with the approval of the Governor or the Director of the Office of the Budget and Management, to enter into agreements with other agencies and/or municipalities for the rendering of services on the basis of contracting or the matching of municipal funds and those appropriated in this Resolution.

Section 4.—The Director of the Office of the Budget and Management and the Secretary of the Treasury are hereby empowered to establish special accounts and authorize the advancing of funds drawn against said accounts, for the payment of services rendered by the Electric Power Authority, the Aqueduct and Sewers Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority and the Printing and Transportation Services of the General Services Administration.

The public corporations and enterprises providing services to the Government shall be under the obligation to submit all bills and statements of account speedily and efficiently, and of the agencies using such services, to diligently verify and arrange for the payment of the bills received. The Department of the Treasury shall see to it that the agencies which use such services, as well as the public corporations, shall establish the necessary procedures to liquidate the services billed against the established accounts and advances speedily and properly. The Secretary of the Treasury is also

empowered to make adjustments between the accounts, obligations and advances of funds of the different agencies, and to withhold funds from said accounts to ensure the prompt payment of public services.

Section 5.—This Resolution shall be known as the "General Budget Joint Resolution of 1992".

Section 6.—This Joint Resolution shall take effect on July 1, 1991.

*Approved August 10, 1991.*

### **Budget for 1992—Special Operating Expenses; Approp.**

(S.J.R. 2008)

(H.J.R. 2805)

[No. 164]

*[Approved August 10, 1991]*

### **JOINT RESOLUTION**

To fix the budget of expenses of the dependencies, divisions and subdivisions of the Commonwealth of Puerto Rico not covered by the Joint Resolution of the General Budget for the 1992 fiscal year.

*Be it resolved by the Legislature of Puerto Rico:*

Section 1.—The budget of special expenses of the Government of Puerto Rico for the fiscal year 1992 is hereby fixed and determined, and the Secretary of the Treasury is hereby directed to pay, from the corresponding special funds, the amounts stated hereinafter:

### **INDUSTRIAL COMMISSION**

1 Chairperson	E	\$ 50,000	
4 Associate Members at 45,000 each	E	<u>180,000</u>	
Operating Expenses			<u>\$8,154,348</u>
Total, Industrial Commission			<u>\$8,384,348</u>