

The function of the Board of Confiscations is to have custody, control and dispose of properties acquired by the government through confiscation procedure. Likewise, it is responsible for the management of the resources of the Special Fund and the authorization, on June 30 of every year, of the transfers in order pursuant to provisions of law.

Currently, the Special Fund is going through a critical financial situation. This is so, because on November 1, 1991, two million, two hundred eighty one thousand, nine hundred and seven (2,281,907) dollars were transferred, from the Special Fund of the Board of Confiscations, to the General Fund through administrative action of the Department of the Treasury. This action deprived the Board of the funds needed to comply with the purposes of the law. These purposes are the payment of compensation to those persons who help to solve a crime, the payment of support, protection and compensation to victims and witnesses, among others, reason for which the appropriation of funds becomes necessary for it to carry out its functions. The Board intends to cover this overdraft with the sums consigned in this measure, which make necessary that this appropriation not be subject to the provisions established in Act No. 14 of June 10, 1993.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The sum of two million, two hundred eighty-one thousand, nine hundred and seven (2,281,907) dollars is hereby appropriated to the Special Fund which is under the Administration of the Board of Confiscations, from unencumbered funds in the Commonwealth Treasury, to comply with the purposes established in Act No. 93 of July 13, 1988, as amended, known as the "Uniform Confiscations Act of 1988". This appropriation shall not be subject to the provisions established in Act No. 14 of June 10, 1993.

Section 2.—This Joint Resolution shall take effect on July 1, 1993.

Approved July 12, 1993.

1994 Regular Expense Budget

(H.J.R. 213)
(Conference)

[No. 56]

[Approved July 12, 1993]

JOINT RESOLUTION

To provide the appropriations for the regular operating expenses of the Legislative, Judiciary and Executive Branches of the Commonwealth of Puerto Rico, for the Fiscal Year ending June 30, 1994.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums, or such amounts thereof as may be necessary, are hereby appropriated from unencumbered general funds in the Commonwealth Treasury for regular operating expenses during the fiscal year which ends June 30, 1994:

LEGISLATIVE BRANCH SENATE OF PUERTO RICO

Operating expenses	\$ 15,669,057
To cover postage, transportation and communication expenses of members of the Legislature	<u>54,000</u>
Total, Senate of Puerto Rico	<u>\$15,723,057</u>

HOUSE OF REPRESENTATIVES OF PUERTO RICO

Operating expenses	\$ 19,915,472
To cover postage, transportation and communication expenses of the members of the Legislature	102,000
For "Ernesto Ramos Antonini Scholarship for Band Leaders", instituted by H.R. 225, approved April 25, 1966	\$ 12,000
Total, House of Representatives	<u>\$ 20,029,472</u>

JOINT ACTIVITIES OF THE LEGISLATURE

Office of Legislative Services

Operating expenses	\$ 2,784,931
Employer's contribution to Employees Retirement System of the Government of Puerto Rico and to the Social Securities System of the United States Government	140,284
Joint Expenses of the Legislature	1,192,897
Expenses of the Special Committee on Educational Reform	500,000

Expenses of the Standing and Special Committees of the Senate and the House of Representatives to which special studies and investigations have been assigned	<u>\$ 45,000</u>
Total, Office of Legislative Services	<u>\$ 4,663,112</u>
Office of the Superintendent of the Capitol Building	<u>\$ 1,960,000</u>
Joint Committee of the Legislature on Special Reports of the Controller	
Operating expenses	<u>\$ 228,350</u>
Total, Joint Committee of the Legislature on Special Reports of the Controller	<u>\$ 228,350</u>
Total, Joint Activities of the Legislature	<u>\$ 6,851,462</u>

OFFICE OF THE CONTROLLER

1 Controller	E	\$ 61,500
Operating expenses		<u>15,160,000</u>
Total, Office of the Controller		<u>\$ 15,222,200</u>

**OFFICE OF THE PANEL ON THE
SPECIAL INDEPENDENT PROSECUTOR**

Operating expenses \$ 1,270,000

Total, Office of the Panel
on the Special Independent
Prosecutor \$ 1,270,000

OFFICE OF THE CITIZEN'S INVESTIGATING OFFICIAL

1 Ombudsman E \$ 65,000

Operating expenses 1,530,701

Total, Office of the
Citizen's Investigating
Official \$ 1,595,701

**JUDICIARY BRANCH
GENERAL COURT OF JUSTICE**

1 Chief Justice E \$ 80,600

6 Associate Justices,
at \$80,000 each E 480,000

Operating expenses 113,369,386

Total, General Court
of Justice \$ 113,929,986

**EXECUTIVE BRANCH
OFFICE OF THE GOVERNOR**

1 Governor E \$ 70,000

Operating Expenses 9,707,970

Office of Judiciary
Appointments \$ 350,000

Subtotal \$ 10,127,970

Office for the Organization of Public
Policy

Operating Expenses 400,000

Advisory Committee for the
Restoration, Conservation
and Improvement of
La Fortaleza 72,030

Total, Office of the
Governor \$ 10,600,000

**FEDERAL AFFAIRS ADMINISTRATION
OF PUERTO RICO**

Operating expenses \$ 5,376,227

Operating expenses of the
Office of the Resident
Commissioner 223,773

Total, Federal Affairs
Administration of
Puerto Rico \$ 5,600,000

CORRECTIONS ADMINISTRATION

1 Administrator E \$ 60,000

Operating expenses 121,954,651

Maintenance and Sanitation Plan 8,566,392

Health Plan for Inmates 2,801,830

Ponce Pilot Project	\$ 19,002,127
Total, Correctional Administration	<u>\$152,385,000</u>

RIGHT TO EMPLOYMENT ADMINISTRATION

1 Administrator	\$ 60,000
Operating expenses	<u>23,777,000</u>
Total, Right to Employment Administration	<u>\$ 23,837,000</u>

HEALTH FACILITIES AND SERVICES ADMINISTRATION OF PUERTO RICO

Operating Expenses	\$ 487,528,120
Contribution for Contracted Health Services costs to the Municipality	42,143,778
Contribution for contracted Health Service to the Municipalities	-0-
Rape Victims Center	200,000
Payment of services to the Medical Science Campus University of Puerto Rico	6,849,725
Contribution to the hereditary diseases Council	30,000
Renal Disease Council	850,000
Additional contribution to the Castañer General Hospital	250,000

an Juan Bautista School of Medicine	98,000
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Cancer services contract with Andrés Grillasca Oncological Hospital of Ponce	\$ 2,500,000
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Oncological Hospital - Dr. Isaac González Martínez	2,500,000
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Contribution to the Modesto Gotay Foundation	150,000
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Contribution to the Education and Rehabilitation Society (S.E.R.)	147,000
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Contract with the Medical Sciences Campus to provide Geriatrics advise to the Municipalities	500,000
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Ashford Memorial Community Hospital (Provided, that these funds shall be used by the Secretary of Health to contract services with said Hospital).	<u>\$ 49,000</u>
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Total, Health Facilities and Services Administration of Puerto Rico (Provided, that the funds appropriated to the Health Facilities and Services Administration may be transferred to the Department of Health to match federal funds).	<u>\$543,975,623</u>
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COOPERATIVE DEVELOPMENT ADMINISTRATION

1 Administrator	E	\$ 45,000
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Operating expenses \$ 2,809,194Total, Cooperative
Development Administration \$ 2,854,194**ECONOMIC DEVELOPMENT ADMINISTRATION**

1 Administrator E \$ 65,000

Operating expenses 21,935,000Total, Economic
Development Administration \$ 22,000,000**HORSE RACING SPORT AND INDUSTRY ADMINISTRATION**

1 Administrator E \$ 45,000

Operating expenses \$ 1,863,000

(Provided, that the Administrator shall set aside \$110,094 for the operation of the Horse Racing Board as he/she so provides).

Total, Horse Racing Sport
and Industry Administration \$ 1,908,000**YOUTHS INSTITUTIONS ADMINISTRATION**Operating Expenses \$24,756,380Total, Youths Institutions
Administration \$ 24,756,380**REGULATIONS AND PERMITS ADMINISTRATION**

1 Administrator E \$ 60,000

Operating expenses \$ 11,040,000Total, Regulations and
Permits Administration \$ 11,100,000**GENERAL SERVICES ADMINISTRATION**

1 Administrator E \$ 60,000

Operating expenses 15,940,000

(Provided, that the General Services Administrator is authorized to transfer funds to municipalities and/or government agencies to execute as provided by him, subject to the approval of the Office of Budget and Management).

Total, General Services
Administration \$ 16,000,000**HOUSING DEVELOPMENT AND IMPROVEMENTS ADMINISTRATION**Operating expenses \$ 6,100,000Total, Housing Development
Administration and improvements
Administration \$ 6,100,000**COMMONWEALTH CIVIL DEFENSE AGENCY
(Office of the Governor)**

1 Director E \$ 45,000

Operating expenses 1,916,941

Hydrologic Alert Network 225,000

Total, Commonwealth
Civil Defense Agency \$ 2,186,941

CONTRIBUTIONS TO MUNICIPALITIES

Contribution to the operating
expenses of the municipality
of Vieques \$ 400,000

Contribution for acquisition of
medicines and medical surgical
supplies Municipality of
Vieques 126,387

Contribution to the operating
expenses of the municipality
of Culebra 150,000

Contribution to the municipality
of Culebra to subsidize
the regular and emergency air
transportation service to and
from the Island 75,000

Contribution to the municipality
of Vieques to subsidize air-
transportation service to and
from San Juan and Fajardo 80,000

Payments to the Aqueduct and Sewers
Authority for water and sewer
services to municipal dependencies.
Allocations shall be made pursuant
to J.R. No. 52 of June 8, 1954 178,500

Contribution for the operating
expenses of the Municipality of
Maricao \$ 75,000

Total, Contribution to
Municipalities \$ 1,084,887

CONTRIBUTIONS FOR PENSIONS AND SOCIAL SECURITY**Pensions Established by Special Laws**

Pensions to widows of Legislators
who have held the Presidency
of the Senate or the Speakership
of the House of Representatives
for a period of not less than
4 years (Act No. 82 of 1941, as
amended). \$ 35,400

Pensions pursuant to Act No. 6
of 1950 (9th Special Session)
and Act No. 7 of 1959 (10th Special
Session) 32,786

Disability annuity payments to
policemen, firemen, national and
penal guards, Internal-Revenue
agents, Special Investigations
Bureau Agents of the Department of
Justice, and members of the
Department of Natural Resources
Ranger Corps, and to their heirs,
in case of their death in the
performance of their official
duties (Act No. 127 of 1958). 11,192,179

Pensions to widows of Resident
Commissioners who have held
such office for a term of not
less than 4 years (Act No. 88
of 1958). 4,200

Payment of Christmas stipend to
pensioners under special
retirement acts. (Act No. 98
of 1980). 308,400

Other pensions (J.R. 24 of
May 18, 1965) 10,600

Death Benefit payment of \$500 to the heirs of pensionees under Acts No. 70 of 1931, and No. 23 of 1935, as amended (Act No. 27 of 1955), including payment of deficiencies on this account on previous years.	\$ 5,000
To cover half of the raise in pensions provided by Act No. 23 of September 23, 1983, to the pensionees of the Commonwealth Retirement System.	1,712,544
To cover half of the raise in the pensions granted pursuant to the provisions of Act No. 218 of May 6, 1951 as amended, Teachers Retirement System Act (Act No. 47 of June 1, 1984).	140,134
Payment of pensions to beneficiaries or heirs of members of the Police who die while receiving a pension from the Employees Retirement System of the Government of Puerto Rico and its Instrumentalities, or under any other government pension act (Act No. 169 of 1968), including payment of previous years deficiencies on this account.	2,591,000
Life annuity payment to former governors (Act No. 2 of 1965)	75,600
To cover half of the raise in pensions provided by Act No. 124 of June 8, 1973	
Teachers Retirement System	246,750
Commonwealth Retirement System	800,000

To add to the deficiency accrued in previous years in the payments provided by the following Acts:

Act 127 of June 27, 1958 as amended	\$ 350,021
Act 23 of September 23, 1983	315,093
Act 169 of June 30, 1968	7,579
Act 82 of May 2, 1941, as amended	<u>10,000</u>
Total, Contributions to Pensions and Social Security	\$ <u>17,837,288</u>

APPROPRIATIONS FOR GENERAL PURPOSES

Employer Contributions to Medical Plans of Retired Employees	
Employer contribution to the Commonwealth Government Employees Retirement System and to the Judiciary Retirement System to cover the cost of health benefit plans for retired public employees. (Act 95 of June 29, 1963)	
Regular Expense	\$ 18,407,929
Accumulated Deficiency	<u>499,819</u>
Employer contribution to the Teachers of Puerto Rico Annuity and Pension System	\$ 18,907,748

to cover the cost of health
benefit plans for retired
teachers. (Act 52 of
June 16, 1966)

Regular Expense \$ 6,760,320

Accumulated Deficiency 840,045

\$ 7,700,365

Total, Employer Contributions
to Medical Plans of Retired
Employees 26,608,113

Interest on Loans for Educational
Tours

Payment of Interest on Loans for
Educational Tours to
Participants of:

1) For Active and Retired
Teachers of Puerto Rico
Annuity and Pension System.
(Act 22 of July 14, 1965) 75,000

Accumulated Deficiency 26,902

2) Central Government Rico and
Judiciary Employees Retirement
System. (Act 72 of June, 1956) 195,420

Accumulated Deficiency 91,373

Total, Interest on Loans
for Educational Tours \$ 388,695

Auxiliary Services

Verdicts and Claims

Claims and Suits against
the Commonwealth-Act
No. 104 of 1955 as
amended \$ 4,268,318

Bonds

Bonds of public officials and employees
(Provided, that the Secretary of the
Treasury shall only collect the
amounts of the premiums on their
employees' bonds from bodies,
authorities and instrumentalities
with independent treasuries, and
the moneys so collected shall
be covered into the General
Fund of the Commonwealth
Government). \$ 468,804

Total, Auxiliary Services \$ 4,737,122

Total, Appropriations for
General Purposes \$ 31,733,930

AQUEDUCTS AND SEWERS AUTHORITY

Water and sewer services in
public housing developments-
(Federal Housing Act of
1938 and 1939) \$ 9,072,824

Water services - fire hydrants 5,878,008

Water services - public faucets
(Act No. 356 of 1946) 382,750

Operating deficiencies in rural
aqueducts (Act No. 22 of 1973) 29,799,319

Total, Aqueducts and
Sewers Authority \$ 45,132,901

SOLID WASTE MANAGEMENT AUTHORITY

Operating expenses	\$ <u>4,000,000</u>
Total, Solid Waste Management Authority	\$ <u>4,000,000</u>

METROPOLITAN BUS AUTHORITY

Operating expenses	\$ 21,808,818
To honor the debt contracted with the Government Development Bank for the refinancing of debts accumulated up to June 30, 1979	1,737,600
To honor new debt refinancing by the Government Development Bank	<u>2,948,108</u>
Total, Metropolitan Bus Authority	\$ <u>26,494,526</u>

LAND AUTHORITY

Operating expenses	\$ <u>800,000</u>
Total, Land Authority	\$ <u>800,000</u>

MUNICIPAL REVENUE COLLECTION CENTER

Operating expenses	\$ <u>13,134,506</u>
Total, Municipal Revenue Collection Center	\$ <u>13,134,506</u>

WOMEN'S AFFAIRS COMMISSION

Operating expenses	\$ <u>1,183,235</u>
Total, Women's Affairs Commission	\$ <u>1,183,235</u>

COMMISSION FOR THE CELEBRATION OF THE FIFTH CENTENNIAL OF THE DISCOVERY OF AMERICA AND PUERTO RICO

Operating Expenses	\$ <u>900,000</u>
Total, Commission for the Celebration of the Fifth Centennial of the Discovery of America and Puerto Rico	\$ <u>900,000</u>

CIVIL RIGHTS COMMISSION

Operating expenses	\$ <u>361,912</u>
Total, Civil Rights Commission	\$ <u>361,912</u>

COMMONWEALTH ELECTION COMMISSION

1 Chairman	E	\$ 65,500
Operating expenses		12,708,301
Contribution to the Political Parties		<u>900,000</u>
(Provided, that this item shall be distributed to the political parties in equal shares)		
Total, Commonwealth Election Commission		\$ <u>13,673,801</u>

INVESTIGATION, PROSECUTION AND APPEALS COMMISSIONOperating expenses \$ 424,226Total, Investigation,
Prosecution and
Appeals Commission\$ 424,226**PUBLIC SERVICE COMMISSION**

1 Commissioner, Chairman E \$ 50,000

4 Associate Members,
at \$45,000 each E 180,000Operating expenses 5,255,000Total, Public Service
Commission\$ 5,485,000**COMMITTEE FOR THE SETTLEMENT OF MUNICIPAL COMPLAINTS**Operating expenses \$ 85,827Total, Committee for the
Settlement of Municipal
Complaints\$ 85,827**EARTHQUAKE SAFETY COMMISSION**Operating expenses \$ 138,000Total, Earthquake Safety Commission \$ 138,000**PUERTO RICO TOURISM COMPANY**Operating expenses \$ 5,701,786Total, Puerto Rico
Tourist Company\$ 5,701,786**"PENINSULA DE CANTERA" OVERALL DEVELOPMENT
COMPANY**Operating expenses \$ 200,000Total, "Peninsula de Cantera"
Overall Development Company\$ 200,000**TECHNOLOGICAL EDUCATION COUNCIL**Operating expenses \$ 428,528Total, Technological
Education Council\$ 428,528**GENERAL COUNCIL ON EDUCATION**Operating expenses \$ 2,986,000Total, General Council on
Education\$ 2,986,000**MUSICAL ARTS CORPORATION**

Operating expenses \$ 794,038

Development and Training of
Musical Talent 2,165,028Development and Promotion of
Performing and Musical Arts 1,010,765

Musical Arts Promotion 2,320,986

Casals Festival 203,479

Payment of grants, assistance to
artisans and discretionary funds 50,700

To be covered into the Special
Fund "Teatro de la Opera, Inc.",
created by Act No. 30 of
June 1, 1982

\$ 95,000

To promote and present ballets
and other types of dance and
artistic presentations which
will lead to the development and
improvement of the country's
cultural levels.

90,000

Total, Musical Arts
Corporation

\$ 6,729,996

FINE ARTS CENTER CORPORATION

Operating Expenses

\$ 1,766,855

Total, Fine Arts Center
Corporation

\$ 1,766,855

PUERTO RICO AND THE CARIBBEAN CARDIOVASCULAR CENTER CORPORATION

Operating Expenses

\$ 4,000,000

Total, Puerto Rico and
the Caribbean Cardiovascular
Center Corporation

\$ 4,000,000

CORPORATION FOR THE CONSERVATION AND ADMINISTRATION OF THE OLD CEMETERIES OF PONCE

Operating Expenses

\$ 20,000

Total, Corporation for the
Conservation and Administration
of the Old Cemeteries of Ponce

\$ 20,000

COMMERCIAL AND AGRICULTURAL CREDIT AND DEVELOPMENT CORPORATION

Operating expenses

\$ 5,355,393

Total, Commercial and Agricultural
Credit and Development
Corporation

\$ 5,355,393

RURAL DEVELOPMENT CORPORATION

Operating expenses

\$ 2,654,371

Total, Rural Development
Corporation

\$ 2,654,371

CORPORATION OF INDUSTRIES OF BLIND, MENTALLY RETARDED AND OTHER IMPAIRED PERSONS

Operating expenses

\$ 145,990

Total, Corporation of Industries
of Blind, Mentally Retarded
and Other Impaired Persons

\$ 145,990

PUERTO RICO PUBLIC BROADCASTING CORPORATION

Operating expenses

\$ 3,031,040

Total, Puerto Rico Public
Broadcasting Corporation

\$ 3,031,040

FIREFIGHTERS CORP

1 Chief

E

\$ 45,000

Operating expenses

25,856,472

Total, Firefighters Corp.

\$ 25,901,472

CORP OF VOLUNTEERS IN THE SERVICE OF PUERTO RICO

Operating expenses \$ 14,500,000Total, Corp of Volunteers in
the Service of Puerto Rico \$ 14,500,000

DEPARTMENT OF AGRICULTURE

1 Secretary of Agriculture E \$ 65,000

Operating expenses 12,075,937Total, Department of
Agriculture \$ 12,140,937

DEPARTMENT OF CONSUMER AFFAIRS

1 Secretary E \$ 65,000

Operating expenses 8,225,031

Information Campaign about
Bioequivalent Medications
and Social Services 300,000Total, Department of
Consumer Affairs \$ 8,590,031

DEPARTMENT OF COMMERCE

1 Secretary of Commerce E \$ 65,000

Operating expenses 4,085,000Total, Department of
Commerce \$ 4,150,000

DEPARTMENT OF EDUCATION

1 Secretary E \$ 65,000

Operating expenses 1,032,003,934

To be used for the School and
Community Program 1,000,000Total, Department of
Education \$ 1,033,068,934

DEPARTMENT OF STATE

1 Secretary E \$ 65,500

Operating expenses 7,534,500Total, Department of State \$ 7,600,000

DEPARTMENT OF THE TREASURY

1 Secretary E \$ 65,000

Operating expenses 85,935,000Total, Department of the
Treasury \$ 86,000,000

DEPARTMENT OF JUSTICE

1 Secretary E \$ 65,000

1 Attorney General E 60,000

Operating expenses 56,325,783

Operating and Maintenance of
AEROSTATO 983,077

Seizure Board

(Provided that this appropriation shall not be subject to provisions of Act No. 14 of June 10, 1993)

Legal Aid Society Expenses

2,976,750

Total, Department of Justice

\$ 60,410,610

SPORTS AND RECREATION DEPARTMENT

1 Secretary E \$ 65,000

Operating expenses 30,453,021

Olympic Committee 500,000

1993 Central American Games 500,000

Ciudad Deportiva

Roberto Clemente

800,000

Total, Sports and Recreation Department

\$ 32,318,021

(Provided, that when the Secretary deems it is beneficial to the public interest, he may enter into agreements with the municipalities for the matching of municipal contributions and the contracting of repair and maintenance services).

DEPARTMENT OF NATURAL RESOURCES

1 Secretary of Natural Resources

E

\$ 65,000

Operating expenses

\$ 18,875,615

For the study concerning the channelling of the La Plata River (Toa Alta, Toa Baja, Dorado)

-0-

Hydrological Red Alert

225,000

Total, Department of Natural Resources

\$ 19,165,615

DEPARTMENT OF HEALTH

1 Secretary E \$ 65,000

Operating Expenses 8,044,011

San Carlos Borromeo Hospital 350,000

Total, Department of Health

\$ 8,459,011

(Provided, that the funds appropriated to the Department of Health may be transferred to the Health Facilities and Services Administration to match federal funds).

DEPARTMENT OF ADDICTION SERVICES

1 Secretary E \$ 65,000

Operating expenses 20,486,891

Health Plan for the Confined 1,061,785

Total, Department of Addiction Services

\$ 21,613,676

(Provided that when the Act which creates the Mental Health Services Administration becomes effective, the available funds shall be transferred to said Administration for its operating expenses.)

DEPARTMENT OF SOCIAL SERVICES

1 Secretary	E	\$ 65,000
Operating expenses		127,065,022
To increase stipends granted to families that adopt homeless children		<u>2,000,000</u>
Total, Department of Social Services		<u>\$ 129,146,019</u>

DEPARTMENT OF LABOR AND HUMAN RESOURCES

1 Secretary	E	\$ 65,000
Operating expenses		<u>8,164,345</u>
Total, Department of Labor and Human Resources		<u>\$ 8,229,345</u>

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

1 Secretary	E	\$ 65,000
Operating expenses		<u>48,935,000</u>
Total, Department of Transportation and Public Works		<u>\$ 49,000,000</u>

DEPARTMENT OF HOUSING

1 Secretary	E	\$ 65,000
Operating expenses		12,634,502
Office for Coordinating Aid and Services for Public Housing Residents (RED)		<u>175,000</u>
Total, Department of Housing		<u>\$ 12,874,502</u>

PLASTIC ARTS SCHOOL

Operating expenses		<u>\$ 1,100,000</u>
Total, Plastic Arts School		<u>\$ 1,100,000</u>

AGRICULTURAL EXPERIMENT STATION (University of Puerto Rico - Mayaguez Campus)

Operating expenses		\$ 6,997,000
Experiments concerning the Project for Cultivating Beans		<u>3,000</u>
Total, Agricultural Experiment Station		<u>\$ 7,000,000</u>

TRUST FOR THE DEVELOPMENT, CONSERVATION AND OPERATION OF NATIONAL PARKS

Operating expenses		<u>\$ 2,700,000</u>
Total, Trust for the Development, Conservation and Operation of National Parks		<u>\$ 2,700,000</u>

NATIONAL GUARD OF PUERTO RICO

1 Adjutant General, Chief of Staff and Commanding General	E	\$ 60,000
Operating expenses		5,895,409
Crime Fighting Plan		774,591
Puerto Rico National Guard		<u>200,000</u>
Total, National Guard of Puerto Rico		<u>\$ 6,930,000</u>

FORENSIC SCIENCES INSTITUTE

Operating expenses		<u>\$ 4,900,000</u>
Total, Forensic Sciences Institute		<u>\$ 4,900,000</u>

INSTITUTE OF PUERTO RICAN CULTURE

1 Executive Director	E	\$ 50,000
To be transferred to the "Institute of Puerto Rican Culture Fund" for operating expenses		7,544,113
Contribution to the Luis Muñoz Marín Foundation		325,000
Contribution to the Ponce Art Museum		400,000

Maintenance of the public library located in the house where Don Luis Muñoz-Rivera was born in Barranquitas		\$ 5,390
Las Américas Museum		\$ 200,000
Puerto Rico Athaeneum, for operating expenses		200,000
National Theater Productions		<u>400,000</u>
Total, Institute of Puerto Rican Culture		<u>\$ 9,124,503</u>

**BOARD OF APPEALS OF THE PERSONNEL
ADMINISTRATION SYSTEM**

1 Chairman	E	\$ 50,000
2 Associate Members, at \$45,000 each	E	90,000
Operating expenses		<u>760,000</u>
Total, Board of Appeals of the Personnel Administration System		<u>\$ 900,000</u>

BOARD OF APPEALS ON CONSTRUCTION AND PARCELLING

1 Chairman	E	\$ 45,000
Operating expenses		<u>581,439</u>
Total, Board of Building and Subdivision Appeals		<u>\$ 626,439</u>

BOARD ON ENVIRONMENTAL QUALITY

1 Chairman	E	\$ 60,000
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2 Associate Members,
at \$50,000 per
annum, each

E

\$ 100,000

Operating expenses

6,840,000

Total, Board on
Environmental Quality

\$ 7,000,000**PAROLE BOARD**

1 Chairman

E

\$ 45,000

Operating expenses

930,000

Total, Parole Board

\$ 975,000**PUERTO RICO PLANNING BOARD
(Office of the Governor)**

1 Chairman

E

\$ 65,000

2 Members, at \$50,000 per
annum, each

E

100,000

Operating expenses

7,985,000

Total, Puerto Rico Planning
Board

\$ 8,150,000**LABOR RELATIONS BOARD**

1 Chairman

E

\$ 45,000

Operating expenses

980,004

Total, Labor Relations
Board

\$ 1,025,004**YOUTH AFFAIRS OFFICE**

Operating expenses

\$ 2,729,241

Total, Youth Affairs
Office

\$ 2,729,241**SENIOR CITIZENS AFFAIRS OFFICE**

Operating Expenses

\$ 1,712,425

Total, Senior Citizens Affairs
Office

\$ 1,712,425**CENTRAL PERSONNEL ADMINISTRATION OFFICE**

1 Director

E

\$ 60,000

Operating expenses

5,740,000

Total, Central Personnel
Administration Office

\$ 5,800,000**OFFICE OF GOVERNMENT ETHICS
(Office of the Governor)**

Operating expenses

\$ 1,823,884

Total, Office of
Government Ethics

\$ 1,823,884**INDUSTRIAL TAX EXEMPTION OFFICE**

Operating expenses

\$ 100

Total, Industrial Tax
Exemption Office

\$ 100

OFFICE OF THE COMMISSIONER OF MUNICIPAL AFFAIRS

1 Commissioner	E	\$	60,000
Operating expenses			2,807,723
Territorial planning			2,000,000
Mayors Association			125,000
Federation of Municipalities		\$	<u>200,000</u>
Total, Office of the Commissioner of Municipal Affairs			\$ <u>5,192,723</u>

OFFICE OF THE INSPECTOR OF COOPERATIVES

1 Inspector of Cooperatives	E	\$	45,000
Operating expenses			<u>1,255,000</u>
Total, Office of the Inspector of Cooperatives			\$ <u>1,300,000</u>

**OFFICE OF THE BUDGET AND MANAGEMENT
(Office of the Governor)**

1 Director	E	\$	65,000
Operating expenses			<u>8,835,000</u>
Total, Office of the Budget and Management			\$ <u>8,900,000</u>

**APPROPRIATIONS IN CUSTODY OF THE OFFICE OF THE
BUDGET AND MANAGEMENT**

Payment for state taxes on account of
the emergency aid received from
FEMA for the disaster of Hurricane

Hugo and the January 1992 floods	\$	7,652,181
Supplementary Contribution to the Puerto Rico National Guard		3,000,000
Expenses for Central American Games ¹		5,400,000
Expenses for Plebiscite ¹		8,750,000
Operating expenses for the Historical Preservation State Office		590,000
Fund for the Treatment of the Medically Indigent suffering from catastrophic Diseases (Act No. 23 of May 6, 1988)		1,500,000
Corporation for the Development of the Movie and Television Industries		1,000,000
Hogares Crea, Inc.		<u>150,000</u>
Total, Appropriations in Custody of the Office of the Budget and Management		\$ <u>28,042,181</u>

OFFICE OF THE PROSECUTOR FOR DISABLED PERSONS

Operating expenses	\$	<u>1,055,362</u>
Total, Office of the Prosecutor for Disabled Persons		\$ <u>1,055,362</u>

¹ From these amounts, the sum of 14 million shall originate from the Special Fund for loans to Government Entities, consigned under the Commonwealth Treasury.

COMMUNITY DEVELOPMENT AND CHILD SERVICES OFFICE

Operating expenses \$ 1,045,008

Total, Community Development
and Chil Services Office \$ 1,045,008

POLICE OF PUERTO RICO

1 Superintendent E \$ 65,000

Operating expenses 342,730,231

To grant awards to members of the
Force who have excelled in
the fight against criminality,
to be administered by the Neigh-
borhood Safety Councils. 262,500

Operating expenses for the Police
Athletic League 3,147,180

Operation and maintenance
of the AEROSTAT 2,893,473

United Rapid Action Forces (FURA) 6,646,992

Police Reserve 3,373,439

Purchase of Fax Machine for Police
Headquarters -0-

Total, Police of
Puerto Rico \$ 359,118,815

AGRICULTURAL EXTENSION SERVICE
(University of Puerto Rico - Mayaguez Campus)

Operating expenses \$ 6,527,160

Total, Agricultural
Extension Service \$ 6,527,160

UNIVERSITY OF PUERTO RICO

Additional Operating Expenses
of the Regional Colleges
and Campuses \$ 2,465,509

Scholarships and Financial
Aid to Students

Scholarships, financial aid and
other assistance, including
matching of funds for
the benefit of Bachelors,
Post-graduate and Professional
Students under the sponsorship
of the University of Puerto Rico \$ 6,087,739

Scholarships and financial aid
to students of private
universities
(Provided, that this
appropriation shall be
administrated by the Council
on Higher Education). 1,968,820

Scholarships for medicine,
odontology and veterinary 583,443

To defray Veterinary Education
of Puerto Rican Students in 345,744

International Association of
Students of Economic and
Commercial Sciences (AIESEC)
of Puerto Rico 24,010

Subtotal, Scholarships
and Financial Aid \$ 9,009,756

To cover the salaries of 15 employees
working in the Tropical Agri-
culture Investigations Station 162,312

Teaching Program in the

Campuses, Regional Colleges and the Nuclear Center (Technical Information Center)	\$ 72,030
Primates Center Investigation Program	192,080
Epilepsy Comprehensive Diagnosis Program	126,304
Development of Special Training and Investigation Projects of the Medical Science Campus	1,107,068
To implement the Bachelor's degree in Veterinary Technology Sciences	330,000
Regional Library of the Caribbean	55,164
Geriatrics Fellowship Program	147,000
Pediatric Oncology Program	115,248
Geriatrics Education Program	146,000
Puerto Rican Academy of Jurisprudence and Legislation	192,080
Center of Specialized Studies in Government Management (Act No. 93 of July 3, 1989)*	98,000
School of Public Administration - Training of Executives Municipal Area	100,000

*This appropriation is in the custody of the Office of the President of the University or Puerto Rico.

International Association of University Presidents	\$ 4,802
Total, University of Puerto Rico	\$ 14,323,353
TOTAL, GENERAL BUDGET JOINT RESOLUTION	\$3,215,004,183

Section 2.—Whenever it is required for the best interests of the service, the Governor or the Director of the Office of the Budget and Management by his delegation, may authorize the transfer of amounts between the items consigned in Custody of the Office of the Budget and Management, between the budget appropriations of a specific body of the Government of Puerto Rico; including the allocations provided to Government Enterprises. For the application of the above cited provision, the Office of the Governor, the Office of the Budget and Management, the Planning Board, the Office of Youth Affairs, the Commonwealth Office of Civil Defense, the Environmental Quality Board, the Commission on Women's Affairs, the Senior Citizens Affairs Office, the Education and Employment Governing Board, the Office of the Disabled Persons Investigating Official, the Corps of Volunteers in the Service of Puerto Rico and the Commonwealth Office of Historic Preservation shall be deemed as a single fiscal unit. The balances or remainders of the appropriations made in this Resolution which have not been encumbered prior to June 30, 1994, shall be cancelled in the manner provided for by the law within the six months following the termination of the fiscal year, or at a later date provided by the Secretary of the Treasury.

The salaries of employees and officials shall be paid in accordance with the provisions of the Act know as "Uniform Compensation Act", or of any uniform compensation plan approved by this Legislature in the future, and pursuant to the rules and regulations of the Central Personnel Administration Office, chargeable to the appropriations set aside in this Joint Resolution for the departments and agencies, or from any other appropriations authorized for such purposes.

Section 3.—The agencies are hereby empowered, with the approval of the Governor or the Director of the Office of the Budget

and Management, to enter into agreements with other agencies and/or municipalities for the rendering of services on the basis of contracting or matching of municipal funds and those appropriated in this Resolution.

Section 4.—The Director of the Office of the Budget and Management and the Secretary of the Treasury are hereby empowered to establish special accounts and authorize the advancing of funds drawn against said accounts, for the payment of services rendered by the Electric Power Authority, the Aqueduct and Sewers Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority and the Printing and Transportation Services of the General Services Administration.

The public corporations and enterprises providing services to the Government shall be under the obligation to submit all bills and statements of account speedily and efficiently, and of the agencies using such services, to diligently verify and arrange for the payment of the bills received. The Department of the Treasury shall see to it that the agencies which use such services, as well as the public corporations, shall establish the necessary procedures to liquidate the services billed against the established accounts and advances, speedily and properly. The Secretary of the Treasury is also empowered to make adjustments between the accounts, obligations and advances of funds of the different agencies, and to withhold funds from said accounts to ensure the prompt payment of public services.

Section 5.—This Resolution shall be known as the "General Budget Joint Resolution of 1994".

Section 6.—This Joint Resolution shall take effect on July 1, 1993.

Approved July 12, 1993.

Commonwealth Refinancing Bonds—Issuance
(H.J.R. 551)

[No. 57]

[Approved July 12, 1993]

JOINT RESOLUTION

To authorize the Secretary of the Treasury to issue, from time to time, Refinancing Bonds of the Commonwealth of Puerto Rico pursuant to Act No. 2 of October 10, 1985.

STATEMENT OF MOTIVES

Act No. 2 of October 10, 1985, as amended, authorized the Secretary of the Treasury to issue Refinancing Bonds of the Commonwealth of Puerto Rico, with the purpose of refinancing, completely or partially, any expenses related to the sale and issue of said Refinancing Bonds.

Section 13 of said Act No. 2, as amended, provides the period of time up to which the Refinancing Bonds may be issued. It also provide that the legislature shall authorize the Bonds that the Secretary of the Treasury may issue in the future through Joint Resolution approved to such effect.

The experience had to the present from the issue of Refinancing Bonds is that it has generated savings of approximately \$119.5 million in the payment of debt services. The result of this is a better use of government resources. Therefore, this Legislature deems that to authorize the Secretary of the Treasury to issue said Refinancing Bonds will be beneficial for the best interests of Puerto Rico.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The Secretary of the Treasury is hereby authorized to issue, from time to time, Refinancing Bonds of the Commonwealth of Puerto Rico pursuant to Act No. 2 of October 10, 1985, as amended.

Section 2.—This Joint Resolution shall take effect immediately after its approval.

Approved July 12, 1993.