

Rural Housing Administration—Approp.

(S.J.R. 1775)

[No. 419]

[Approved August 17, 1990]

JOINT RESOLUTION

To appropriate the sum of thirty thousand (30,000) dollars to the Rural Housing Administration to construct a Community Center in Puerto Real Parcels of the Municipality of Cabo Rojo, and to authorize the matching of funds.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The sum of thirty thousand (30,000) dollars is hereby appropriated to the Rural Housing Administration to be charged to unencumbered funds in the Commonwealth Treasury, to construct a Community Center in Puerto Real Parcels of the Municipality of Cabo Rojo.

Section 2.—The funds consigned in this Joint Resolution may be matched with private contributions or with any other funds from the Commonwealth, and Municipal or from the Federal Government of the United States.

Section 3.—The Rural Housing Administration shall submit a report on the use of these funds to the Senate Committee on Finance as soon as the work mentioned in Section 1 of this Joint Resolution is completed.

Section 4.—This Joint Resolution shall take effect immediately after its approval.

Approved August 17, 1990.

Budget for 1990—Regular Operating Expenses; Approp.

(H.J.R. 1972)

(Conference)

(S.J.R. 1471)

[No. 420]

[Approved August 19, 1990]

JOINT RESOLUTION

To provide the appropriations for the regular operating expenses of the Legislative, Judiciary and Executive Branches of the Commonwealth of Puerto Rico for the Fiscal Year ending June 30, 1991.

Be it resolved by the Legislature of Puerto Rico:

Section 1.—The following sums or such amounts thereof as may be necessary, are hereby appropriated from unencumbered general funds in the Commonwealth Treasury for regular operating expenses during the fiscal year which ends June 30, 1991:

**LEGISLATIVE BRANCH
SENATE OF PUERTO RICO**

Operating expenses	\$14,289,591
To cover postage, transportation and communication expenses of the Legislature	<u>52,920</u>
Total, Senate of Puerto Rico	<u><u>\$14,342,511</u></u>

HOUSE OF REPRESENTATIVES OF PUERTO RICO

Operating expenses	\$17,765,660
To cover postage, transportation and communication expenses of the members of the Legislature	99,960
For "Ernesto Ramos Antonini Scholarship for Band Leaders", instituted by H.R. 225, approved April 25, 1966	\$ 11,760
Total, House of Representatives	<u>\$17,877,380</u>

JOINT ACTIVITIES OF THE LEGISLATURE

<i>Office of Legislative Services</i>	
Operating expenses	\$2,655,732
Employer's contribution to Employees Retirement System of the Government of Puerto Rico and to the Social Securities System of the United States Government	117,879
Joint Expenses of the Legislature	997,539
Expenses of the Special Committee on Educational Reform	490,000

Expenses of the Standing and Special Committees of the Senate and the House of Representatives to which special studies and investigations have been assigned	<u>44,100</u>
Total, Office of Legislative Services	<u>\$4,305,250</u>
Office of the Superintendent of the Capitol Building	1,871,800
Joint Committee of the Legislature on Special Reports of the Controller	
Operating expenses	<u>223,783</u>
Total, Joint Committee of the Legislature on Special Reports of the Controller	<u>\$ 223,783</u>
Total, Joint Activities of the Legislature	<u>\$6,400,833</u>

OFFICE OF THE CONTROLLER

1 Controller	E	\$ 61,500
Operating expenses		<u>10,660,500</u>
Total, Office of the Controller		<u>\$10,722,000</u>

OFFICE OF THE CITIZEN'S INVESTIGATING OFFICIAL

1 Ombudsman	E	\$ 65,000
Operating expenses		<u>1,244,225</u>
Total, Office of the Citizen's Investigating Official		<u>\$1,309,225</u>

JUDICIARY BRANCH GENERAL COURT OF JUSTICE

1 Chief Justice	E	\$ 68,000	
6 Associate Justices, at \$67,400	E	404,400	
Operating expenses		<u>85,804,669</u>	
Total, General Court of Justice			<u>\$86,277,069</u>

(Provided that from the sum herein set aside, \$15,000 shall be used for the organization and publications of the Domestic Violence Program.)

EXECUTIVE BRANCH OFFICE OF THE GOVERNOR

1 Governor	E	\$ 35,000	
Operating Expenses		<u>10,750,829</u>	
Subtotal			\$10,785,829
Office to Coordinate the Aid and Services to Citizens of Public Housing			7,521,500
Office of Urban Affairs			294,000

(Provided, that the Director of the Office may transfer funds to the government agencies and/or municipalities when he deems it on behalf of the public interest. The funds thus transferred shall be used as provided by the Director).

Council for the Improvement of the Quality of Life in Urban Areas (RED)		5,488,000
(Provided, that the Director of the Council may transfer funds to the agencies and/or municipalities, for the execution of the Director's instructions).		
United Rapid Action Forces (FURA)		74,480
Commonwealth Historical Conservation Office		478,063
Security Council Secretariat		126,151
Advisory Committee for the Restoration, Conservation and Improvement of La Fortaleza		73,500
Office for the Autonomous Development of Municipalities		<u>1,005,480</u>
Total, Office of the Governor		<u>\$25,847,003</u>

OFFICE OF GOVERNMENT ETHICS (Office of the Governor)

Operating expenses		<u>\$1,136,800</u>
Total, Office of Government Ethics		<u>\$1,136,800</u>

OFFICE OF THE BUDGET AND MANAGEMENT (Office of the Governor)

1 Director	E	\$65,000
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Operating expenses	<u>10,053,666</u>
Total, Office of the Budget and Manage- ment	<u>\$10,118,666</u>

**APPROPRIATIONS IN CUSTODY OF THE OFFICE OF
THE
BUDGET AND MANAGEMENT**

To cover the annual recur- ring fiscal impact of sal- ary increases to teachers and other public employ- ees of the Executive and Judiciary Branches pur- suant to legislation ap- proved during 1988.	\$96,880,726
To cover the annual recur- ring fiscal impact for in- crease in medical plans from \$25 to \$40 pursuant to legislation approved in 1988.	26,427,200
To grant raises in salary to those custodial officials of the Corrections Adminis- tration who distinguish themselves of their meri- torious services, and to be able to recruit said offi- cials with salaries above the basic remuneration provided in the salary schedules for this person- nel when the difficulties of recruiting this person- nel requires it.	1,214,497

To cover the cost of promot- ing transitory employees into career employees pursuing the public policy of the present Adminis- tration, which pursues equal rights on the em- ployment; Act No. 56 of August 16, 1989, as amended ⁹¹ by Act No. 3 of December 29, 1989. ⁹²	\$18,728,993
To defray salary increases in all the Government Branches	1,253,554
Secretary of the Committee on Plebiscite Dialogue	297,288
Puerto Rico 2004 Project	990,950
To pay the Government De- velopment Bank which acquired all the rights for the collection of money owed to the Federal Emergency Management Agency (FEMA), ascend- ing to \$19,353,926 for the rains of May and October of 1985.	4,788,275
To defray the impact of the Federal Minimum wage on Puerto Rico, pursuant to Federal Legislation.	9,760,877
Increase in the retirement plan of employees of the Commonwealth of Puerto Rico.	11,891,424
To defray the cost of the holding of a Plebiscite	13,873,328

⁹¹ 3 L.P.R.A. §§ 1332, 1333, 1411 (26) and 1333 note.

⁹² 3 L.P.R.A. §§ 1332 (a), 1333 (14), 1411 (26), (27) and 1333 note.

To cover raises for public employees as of July 1, 1990, pursuant to Act No. 7 of May 7, 1989.⁹⁸

84,478,658

Restructuring expenses of the Sports and Recreation Department.

2,447,380

To cover the recurring fiscal impact on establishing new salary schedules which fixed the minimum wages for teachers having a bachelor's degree at \$1,000 a month up to a maximum of \$1,200 a month, as of April 1, 1989. It also includes an increase in the minimum wages of teachers having a master's degree at \$1,070 a month up to a maximum of \$1,320 a month and to teachers having a Ph.D. at \$1,212 up to a maximum of \$1,462 a month.

\$38,250,747

Total, Appropriations under the custody of the Office of Budget and Management

\$311,283,897

PUERTO RICO PLANNING BOARD (Office of the Governor)

1 Chairman	E	\$ 65,000
2 Members, at \$50,000 each		100,000
Operating expenses		<u>8,053,241</u>

Total, Puerto Rico Planning Board

\$8,218,241

⁹⁸ 3 L.P.R.A. § 760g note.

DEPARTMENT OF STATE

1 Secretary	E	\$ 65,500
Operating expenses		6,584,532
State Governments Council		14,700
United States and Puerto Rico Affairs Council		<u>73,500</u>
Total, Department of State		<u>\$6,738,232</u>

DEPARTMENT OF THE TREASURY

1 Secretary	E	\$ 65,000
Operating expenses		<u>81,776,378</u>
Total, Department of the Treasury		<u>\$81,841,378</u>

CENTRAL PERSONNEL ADMINISTRATION OFFICE

1 Director	E	\$ 60,000
Operating expenses		<u>6,091,282</u>
Total, Central Personnel Administration Office		<u>\$6,151,282</u>

BOARD OF APPEALS OF THE PERSONNEL ADMINISTRATION SYSTEM

1 Chairman	E	\$ 50,000
2 Associate Members, at \$45,000 each	E	90,000
Operating expenses		<u>643,462</u>
Total, Board of Appeals of the Personnel Administration System		<u>\$783,462</u>

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**FEDERAL AFFAIRS ADMINISTRATION
OF PUERTO RICO**

Operating expenses	\$1,560,977
Operating expenses of the Office of the Resident Commissioner	228,340
Total, Federal Affairs Administration of Puerto Rico	<u>\$1,789,317</u>

REGULATIONS AND PERMITS ADMINISTRATION

1 Administrator	E	\$ 60,000
Operating expenses		<u>10,247,979</u>
Total, Regulations and Permits Administra- tion		<u>\$10,307,979</u>

**COMMITTEE FOR THE SETTLEMENT OF MUNICIPAL
COMPLAINTS**

Operating expenses	\$51,041
Total, Committee for the Settlement of Municipal Complaints	<u>\$51,041</u>

COMMONWEALTH ELECTION COMMISSION

1 Chairman	E	\$ 65,500
Operating expenses		<u>11,969,550</u>
Total, Commonwealth Election Commission		<u>\$12,035,050</u>

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GENERAL SERVICES ADMINISTRATION

1 Administrator	E	\$ 60,000
Operating expenses (Provided, that the General Services Administrator is authorized to transfer funds to municipalities and/or government agen- cies to execute as pro- vided by him, subject to the approval of the Office of Budget and Manage- ment).		<u>16,322,760</u>
Total, General Services Administration		<u>\$16,382,760</u>

APPROPRIATIONS FOR GENERAL PURPOSES

Employer Contributions to
Medical Plans of Retired
Employees

Employer contribution to
the Commonwealth Gov-
ernment Employees Re-
tirement System and to
the Judiciary Retirement
System to cover the cost
of health benefit plans for
retired public employees,
including payment of defi-
ciencies of previous years
for this item.

\$10,009,476

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Employer contribution to the Teachers of Puerto Rico Annuity and Pension System to cover the cost of health benefit plans for retired teachers, including payment of deficiencies of previous years for this item.

3,508,306

Total, Employer Contributions to Medical Plans of Retired Employees

\$13,517,782

Interest on Loans for Educational Tours

Payment of Interest on Loans for Educational Tours to Participants of:

1) Teachers of Puerto Rico Annuity and Pension System

88,915

2) Government of Puerto Rico and the Judiciary Employees Retirement System

188,140

Total, Interest on Loans for Educational Tours

\$ 277,055

Auxiliary Services

Verdicts and Claims

Claims and Suits against the Commonwealth-Act No. 104 of 1955 as amended⁹⁴

\$3,528,318

Bonds

Bonds of public officials and employees

650,000

(Provided, that the Secretary of the Trea-

⁹⁴ 32 L.P.R.A. §§ 3077 et seq.

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sury shall only collect the amounts of the premiums on their employees' bonds from bodies, authorities and instrumentalities with independent treasuries, and the moneys so collected shall be covered into the General Fund of the Commonwealth Government).

Total, Auxiliary Services

\$ 4,178,318

Total, Appropriations for General Purposes

\$17,973,155

CIVIL RIGHTS COMMISSION

Operating expenses

\$273,405

Total, Civil Rights Commission

\$273,405

WOMEN'S AFFAIRS COMMISSION

Operating expenses

\$976,442

Total, Women's Affairs Commission

\$976,442

INVESTIGATION, PROSECUTION AND APPEALS COMMISSION

Operating expenses

\$317,518

Total, Investigation, Prosecution and Appeals Commission

\$317,518

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POLICE OF PUERTO RICO

1 Superintendent	\$ 65,000	
Operating expenses	216,362,709	
To grant awards to members of the Force who have excelled in the fight against criminality, to be administered by the Neighborhood Safety Councils.	262,500	
Operation and maintenance of the AEROSTAT	2,000,000	
United Rapid Action Forces (FURA)	\$ 4,000,000	
Total, Police of Puerto Rico		<u>\$222,690,209</u>

DEPARTMENT OF JUSTICE

1 Secretary	E	\$ 65,000	
1 Attorney General	E	60,000	
Operating expenses		40,544,951	
Legal Aid Society Expenses		2,976,750	
United Rapid Action Forces (FURA)		<u>1,744,400</u>	
Total, Department of Justice			<u>\$45,391,101</u>

FORENSIC SCIENCES INSTITUTE

Operating expenses	\$3,020,758	
Total, Forensic Sciences Institute		<u>\$3,020,758</u>
(Provided, that the sum herein set aside in-		

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cludes \$100,000 for pathologists on duty at Forensic Sciences Institute)

CORRECTIONAL ADMINISTRATION

1 Administrator	E	\$ 60,000	
Operating expenses		83,792,681	
Maintenance and Sanitation Plan		7,233,513	
Health Plan for the Confined		<u>3,253,709</u>	
Total, Correctional Administration			<u>\$94,339,903</u>

PAROLE BOARD

1 Chairman	E	\$ 45,000	
Operating expenses		<u>475,650</u>	
Total, Parole Board			<u>\$520,650</u>

YOUTHS INSTITUTIONS ADMINISTRATION

Operating Expenses	<u>\$14,315,441</u>	
Total, Youths Institutions Administration		<u>\$14,315,441</u>

FIREFIGHTERS CORPS

1 Chief	E	\$ 45,000	
Operating expenses		<u>22,818,537</u>	
Total, Firefighters Corps			<u>\$22,863,537</u>

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NATIONAL GUARD OF PUERTO RICO

1 Adjutant General, Chief of Staff and Commanding General	E	\$ 60,000
Operating expenses		3,426,598
United Rapid Action Forces (FURA)		<u>68,600</u>
Total, National Guard of Puerto Rico		<u>\$3,555,198</u>

COMMONWEALTH CIVIL DEFENSE AGENCY
(Office of the Governor)

Director	E	\$ 45,000
Operating expenses		<u>1,860,984</u>
Total, Commonwealth Civil Defense Agency		<u>\$1,905,984</u>

DEPARTMENT OF CONSUMER AFFAIRS

1 Secretary	E	\$ 65,000
Operating expenses		<u>7,218,127</u>
Total, Department of Consumer Affairs		<u>\$7,283,127</u>

OFFICE OF THE INSURANCE COMMISSIONER

1 Commissioner	E	\$ 60,000
Operating expenses		<u>1,145,533</u>
Total, Office of the Insurance Commissioner		<u>\$1,205,533</u>

PUBLIC SERVICE COMMISSION

1 Commissioner, Chairman	E	\$ 50,000
4 Associate Members, at \$45,000 each	E	180,000
Operating expenses		<u>5,017,029</u>
Total, Public Service Commission		<u>\$5,247,029</u>

BOARD OF BUILDING AND SUBDIVISION APPEALS

1 Chairman	E	\$ 45,000
Operating expenses		<u>535,343</u>
Total, Board of Building and Subdivision Appeals		<u>\$580,343</u>

DEPARTMENT OF LABOR AND HUMAN RESOURCES

1 Secretary	E	\$ 65,000
Operating expenses		<u>7,268,993</u>
Total, Department of Labor and Human Resources		<u>\$7,333,993</u>

DEPARTMENT OF AFFAIRS OF THE PUERTO RICAN
COMMUNITY IN THE UNITED STATES

Operating expenses		<u>\$5,494,033</u>
Total, Department of Affairs of the Puerto Rican Community in the United States		<u>\$5,494,033</u>

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HUMAN DEVELOPMENT OFFICE

Operating expenses	<u>\$549,903</u>
Total, Human Development Office	<u>\$549,903</u>

RIGHT TO EMPLOYMENT ADMINISTRATION

1 Administrator	\$ 60,000
Operating expenses	<u>19,019,133</u>
Total, Right to Employment Administration	<u>\$19,079,133</u>

EDUCATION AND EMPLOYMENT GOVERNING BOARD

Operating expenses	<u>\$441,000</u>
Total, Education and Employment Governing Board	<u>\$441,000</u>

CORPS OF VOLUNTEERS IN THE SERVICE OF PUERTO RICO

Operating expenses	<u>\$12,230,400</u>
Total, Corps of Volunteers in the Service of Puerto Rico	<u>\$12,230,400</u>

LABOR RELATIONS BOARD

1 Chairman	\$ 45,000
Operating expenses	<u>847,963</u>
Total, Labor Relations Board	<u>\$892,963</u>

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DEPARTMENT OF EDUCATION

1 Secretary	E \$ 65,000
Operating expenses	736,605,394
Luchetti School	<u>9,800</u>
Total, Department of Education	<u>\$736,680,194</u>

UNIVERSITY OF PUERTO RICO

Additional Operating Expenses of the Regional Colleges and Campuses	\$2,738,399
Scholarships and Financial Aid to Students	
Scholarships, financial aid and other assistance, including matching of funds for the benefit of Bachelors, Post-graduate and Professional Students under the sponsorship of the University of Puerto Rico	6,218,100
Scholarships and financial aid to students of private universities	2,009,000
(Provided, that this appropriation shall be administrated by the Council on Higher Education)	
Scholarships for medicine, odontology and veterinary	\$ 595,350
To defray Veterinary Education of Puerto Rican Students in Off-island Universities	352,800

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International Association of Students of Economic and Commercial Sciences (AIESEC) of Puerto Rico	<u>24,500</u>	
Subtotal, Scholarships and financial Aid		\$ 9,199,750
To cover the salaries of 15 employees working in the Tropical Agriculture In- vestigations Station	\$ 165,625	
Teaching Program in the Campuses, Regional Col- leges and the Nuclear Center	73,500	
Primates Center Investiga- tion Program	196,000	
Development of Special Training and Investiga- tion Projects of the Medi- cal Science Campus	1,127,000	
Epilepsy Comprehensive Diagnosis Program	127,400	
Geriatrics Education Pro- gram	147,000	
To implement the Bach- elor's degree in Veteri- nary Technology Sciences	294,000	
Regional Library of the Caribbean	56,290	
Pediatric Oncology Program	117,600	
Puerto Rican Academy of Jurisprudence and Legis- lation	196,000	
Government Center of Spe- cial Management Studies	392,000	
International Association of University Presidents	<u>\$ 4,900</u>	
Total, University of Puerto Rico		<u>\$14,835,464</u>

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COMMISSION FOR THE CELEBRATION OF THE FIFTH CENTENNIAL OF THE DISCOVERY OF AMERICA AND PUERTO RICO

Operating expenses	<u>\$896,700</u>
Total, Commission for the Celebration of the Fifth Centennial of the Discovery of America and Puerto Rico	<u>\$896,700</u>

INSTITUTE OF PUERTO RICAN CULTURE

1 Executive Director	E	\$ 50,000
To be transferred to the "Institute of Puerto Rican Culture Fund" for operat- ing expenses		7,881,996
Contribution to the Luis Munoz Marín foundation		294,000
Contribution to the Ponce Art Museum		392,000
Maintenance of the public library located in the house where Don Luis Muñoz-Rivera was born in Barranquitas		<u>5,390</u>
Total, Institute of Puerto Rican Culture		<u>\$8,623,386</u>

MUSICAL ARTS CORPORATION

Operating expenses	\$ 750,226
Development and Training of Musical Talent	\$1,881,179

Development and Promotion
of Performing and Musi-
cal Arts

988,129

Musical Arts Promotion

2,239,801

To be covered into the Spe-
cial fund "Teatro de la
Opera, Inc.", Created by
Act No. 30 of June 1,
1982⁹⁵

93,100

To promote and present bal-
lets and other types of
dance and artistic presen-
tations which will lead to
the development and im-
provement of the coun-
try's cultural levels.

\$ 88,200

Subtotal

\$5,290,409

Total, Musical Arts

Corporation

\$6,040,635

FINE ARTS CENTER CORPORATION

Operating Expenses

\$1,148,615

Total, Fine Arts Center

Corporation

\$1,148,615

CORPORATION FOR THE CONSERVATION AND
ADMINISTRATION OF THE OLD CEMETERY
SIMON DE LA TORRE

Operating Expenses

\$49,000

Total, Corporation for
the Conservation and
Administration of the
Old Cemetery Simón
de la Torre

\$49,000

⁹⁵ 18 L.P.R.A. §§ 1164 et seq.

DEPARTMENT OF HEALTH

1 Secretary

E

\$ 65,000

Operating Expenses

11,102,157Total, Department of
Health\$11,167,157(Provided, that the
funds appropriated to
the Department of
Health may be trans-
ferred to the Health
Facilities and Ser-
vices Administration
to match federal
funds).HEALTH FACILITIES AND SERVICES
ADMINISTRATION OF PUERTO RICO

Operating Expenses

\$331,671,964

For the purchase of services
from the Medical Services
Administration

36,212,962

Loan Payment to the Gov-
ernment Development
Bank

53,524,850

Payment of special services
of the Cardiovascular and
Computarized Tomogra-
phy Center

1,000,000

Contribution for the cost of
health services of the Mu-
nicipality of Caguas

980,000

Physical and Speech
Therapy School-

Mayagüez Medical Center

98,000

Rape Victims Center

136,710

Cardiovascular Center at
the Mayagüez Medical
Center

49,000

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Maternity Services, Mayagüez Municipal Hos- pital	\$ 980,000
Diagnosis and Treatment Center of Aguas Buenas	49,000
Payment of services to the Medical Science Campus University of Puerto Rico	6,849,725
Payment of Services to the Pediatric University Hos- pital	11,740,000
Additional contribution to the Castañer General Hospital	98,000
Contribution to the Educa- tion and Rehabilitation Society (S.E.R.)	147,000
San Juan Bautista School of Medicine	98,000
Cancer services contract with Dr. Isaac González Martínez Oncological Hospital	2,500,000
Kidney Disease Council	196,000
Cancer services contract with Andrés Grillasca On- cological Hospital of Ponce	2,500,000
Health Plan for the Con- fined	10,900,000
Ashford Memorial Commu- nity Hospital	<u>49,000</u>
(Provided, that these funds shall be used by the Secretary of Health to contract services with said Hospital).	

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Total, Health Facilities and Services Admin- istration of Puerto Rico	<u>\$459,780,211</u>
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(Provided, that the
funds appropriated to
the Health facilities
and Services Admin-
istration may be
transferred to the
Department of
Health to match fed-
eral funds).

PUERTO RICÓ AND THE CARIBBEAN CARDIOVASCULAR CENTER CORPORATION

Operating Expenses	<u>\$686,000</u>
Total, Puerto Rico and the Caribbean Car- diovascular Center Corporation	<u>\$686,000</u>

AQUEDUCTS AND SEWERS AUTHORITY

Water and sewer services in public housing develop- ments- (Federal Housing Act of 1938 and 1939)	\$ 9,407,728
Water services - fire hy- drants	4,431,504
Water services - public fau- cets (Act No. 356 [353] of 1946) ⁹⁶	440,477
Operating deficiencies in rural aqueducts (Act No. 22 of 1973) ⁹⁷	23,016,592

⁹⁶ 22 L.P.R.A. § 162.⁹⁷ 22 L.P.R.A. § 162 note.

Payment Plan for subsidy debts of preceding years	<u>2,623,474</u>
Total, Aqueducts and Sewers Authority	<u>\$39,919,775</u>

BOARD ON ENVIRONMENTAL QUALITY

1 Chairman	E	\$ 60,000
2 Associate Members, at \$50,000 each	E	100,000
Operating expenses		<u>4,628,718</u>
Total, Board on Envi- ronmental Quality		<u>\$4,788,718</u>

SOLID WASTE MANAGEMENT AUTHORITY

Operating expenses	<u>\$1,787,520</u>
Total, Solid Waste Man- agement Authority	<u>\$1,787,520</u>

**OFFICE OF THE DISABLED PERSONS INVESTIGATING
OFFICIAL**

Operating expenses	\$476,870
Total, Office of the Dis- abled Persons Inves- tigating Official	<u>\$476,870</u>

DEPARTMENT OF SOCIAL SERVICES

1 Secretary	E	\$ 65,000
Operating expenses		<u>106,668,976</u>
Total, Department of Social Services		<u>\$106,733,976</u>

**CORPORATIONS OF INDUSTRIES OF BLIND, MENTALLY
RETARDED AND OTHER IMPAIRED PERSONS**

Operating expenses	<u>\$88,200</u>
Total, Corporation of Industries of Blind, Mentally Retarded and Other Impaired Persons	<u>\$88,200</u>

DEPARTMENT OF ADDICTION SERVICES

1 Secretary	E	\$ 65,000
Operating expenses		18,519,328
Health Plan for the Con- fined		<u>761,785</u>
Total, Department of Addiction Services		<u>\$19,346,111</u>

YOUTH AFFAIRS OFFICE

Operating expenses	\$2,523,921
Operating expenses of the Advisory Council of the Government for Youth Affairs	<u>49,000</u>
Total, Youth Affairs Of- fice	<u>\$2,572,921</u>

SENIOR CITIZENS AFFAIRS OFFICE

Operating Expenses	<u>\$1,018,023</u>
Total, Senior Citizens Affairs Office	<u>\$1,018,023</u>

DEPARTMENT OF HOUSING

1 Secretary	E	\$ 65,000	
Operating expenses		<u>\$5,533,254</u>	
Total, Department of Housing			<u>\$5,598,254</u>

RURAL HOUSING ADMINISTRATION

Operating expenses	E	<u>\$5,091,230</u>	
Total, Rural Housing Administration			<u>\$5,091,230</u>

PUBLIC HOUSING ADMINISTRATION

Operating expenses		\$1,960,000	
Total, Public Housing Administration			<u>\$1,960,000</u>

SPORTS AND RECREATION DEPARTMENT

Secretary	E	\$ 65,000	
Operating expenses		<u>26,876,901</u>	
(Provided, that when the Secretary deems it is beneficial to the public interest, he may enter into agreements with the municipalities for the matching of municipal contributions and the contracting of repair and maintenance services).			
Total, Sports and Recreation Department			<u>\$26,941,901</u>

TRUST FOR THE DEVELOPMENT, CONSERVATION AND OPERATION OF NATIONAL PARKS

Operating expenses		\$980,000	
Total, Trust for the Development, Conservation and Operation of National Parks			<u>\$980,000</u>

HORSE RACING SPORT AND INDUSTRY ADMINISTRATION

1 Administrator	E	\$ 45,000	
Operating expenses		<u>1,823,347</u>	
(Provided, that the Administrator shall set aside \$112,382 for the operation of the Horse Racing Board as it so provides).			
Total, Horse Racing Sport and Industry Administration			<u>\$1,868,347</u>

CONTRIBUTIONS FOR PENSIONS AND SOCIAL SECURITY

Pensions Established by Special Laws		
Pensions to widows of Legislators who have held the Presidency of the Senate or the Speakership of the House of Representatives for a period of not less than 4 years (Act No. 82 of 1941, as amended). ⁹⁸		\$23,400

⁹⁸ 2 L.P.R.A. §§ 24 and 25.

Pensions pursuant to Act No. 6 of 1950 (9th Special Session) and Act No. 7 of 1959 (10th Special Session)	\$ 48,658
Disability annuity payments to policemen, firemen, national and penal guards, Internal-Revenue agents, Special Investigations Bureau Agents of the Department of Justice, and members of the Department of Natural Resources Ranger Corps, and to their heirs, in case of their death in the performance of their official duties (Act No. 127 of 1958). ⁹⁹	9,367,674
Pensions to widows of Resident Commissioners who have held such office for a term of not less than 4 years (Act No. 88 of 1958). ¹	4,200
Payment of Christmas stipend to pensionees under special retirement acts. (Act No. 98 of 1980). ²	277,350
Other pensions-Individual Acts	15,940
Death Benefit payment of \$200 to the heirs of pensionees under Acts No. 70 of 1931, and No. 23 of 1935, as amended	

⁹⁹ 2 L.P.R.A. §§ 376 to 386.¹ 3 L.P.R.A. §§ 520 and 521.² 3 L.P.R.A. § 761 note.

(Act No. 27 of 1955), ³ including payment of deficiencies on this account on previous years.	7,300
To cover half of the raise in pensions provided by Act No. 23 of September 23, 1983, to the pensionees of the Commonwealth Retirement System. ⁴	\$1,756,284
To cover half of the raise in the pensions granted pursuant to the provisions of Act No. 218 of May 6, 1951 as amended, Teachers Retirement System Act (Act No. 47 of June 1, 1984). ⁵	167,726
Payment of pensions to beneficiaries or heirs of members of the Police who die while receiving a pension from the Employees Retirement System of the Government of Puerto Rico and its Instrumentalities, or under any other government pension act (Act No. 169 of 1968), ⁶ including payment of previous years deficiencies on this account.	2,213,126
Life annuity payment to former governors (Act No. 2 of 1965). ⁷	60,900

³ 3 L.P.R.A. § 761 note.⁴ 3 L.P.R.A. § 762 note.⁵ 18 L.P.R.A. § 366c.⁶ 25 L.P.R.A. §§ 391 et seq.⁷ 3 L.P.R.A. §§ 21 et seq.

To cover half of the raise in
pensions provided by Act
No. 124 of 1973⁸

Teachers Retirement Sys-
tem, \$290,253

Commonwealth Retirement
System 900,000

To add to the deficiency ac-
crued in previous years in
the payments provided by
the following acts:

Act No. 127 of June 27,
1958 as amended⁹ 264,162

Act No. 98 of June 4, 1989¹⁰ 9,758

Act No. 23 of September 23,
1983¹¹ 311,502

Act No. 47 of June 1, 1984¹² 34,530

Total, Contributions to
Pensions and Social
Security

\$15,752,763

DEPARTMENT OF AGRICULTURE

1 Secretary of Agriculture E \$ 65,000

Operating expenses 10,680,935

Total, Department of
Agriculture

\$10,745,935

SUGAR BOARD

1 Chairman E \$ 35,500

Operating expenses 351,494

Total, Sugar Board

\$386,994

⁸ 3 L.P.R.A. § 761 note.

⁹ 18 L.P.R.A. § 366c.

¹⁰ 18 L.P.R.A. § 761 note.

¹¹ Id.

¹² 18 L.P.R.A. § 366c.

AGRICULTURAL EXPERIMENT STATION (University of Puerto Rico—Mayagüez Campus)

Operating expenses \$6,453,944

Total, Agricultural Ex-
periment Station

\$6,453,944

AGRICULTURAL EXTENSION SERVICE (University of Puerto Rico—Mayagüez Campus)

Operating expenses \$5,929,825

Total, Agricultural Ex-
tension Service

\$5,929,825

ECONOMIC DEVELOPMENT ADMINISTRATION

1 Administrator \$ 65,000

Operating expenses 21,183,383

Total, Economic Devel-
opment Administra-
tion

\$21,248,383

AGRICULTURAL CREDIT CORPORATION

To honor the payment plan
with Prudential-Bache

\$4,000,000

Total, Agricultural
Credit Corporation

\$4,000,000

RURAL DEVELOPMENT CORPORATION

Operating expenses \$2,591,543

Total, Rural Develop-
ment Corporation

\$2,591,543

LAND AUTHORITY

Operating expenses \$2,765,718

Total, Land Authority

\$2,765,718

INDUSTRIAL TAX EXEMPTION OFFICE

1 Director of Industrial Tax Exemption	E	\$ 45,000	
Operating expenses		<u>445,000</u>	
Total, Industrial Tax Exemption Office			<u>\$490,000</u>

DEPARTMENT OF COMMERCE

1 Secretary of Commerce	E	\$ 65,000	
Operating expenses		<u>4,166,828</u>	
(Provided, that from the sum set aside, \$125,000 shall be used for the operating expenses of the Office of Puerto Rico in Costa Rica).			
Total, Department of Commerce			<u>\$4,231,828</u>

COMMERCIAL DEVELOPMENT COMPANY

To honor installment payment plan established with the Government Development Bank to liquidate the debt of the Full-line Warehouse, and the Importing and Distribution Corporation		<u>\$1,355,393</u>	
Total, Commercial Development Company			<u>\$1,355,393</u>

OFFICE OF THE INSPECTOR OF COOPERATIVES

1 Inspector of Cooperatives	E	\$ 45,000	
Operating expenses		<u>1,460,392</u>	
Total, Office of the Inspector of Cooperatives			<u>\$1,505,392</u>

COOPERATIVE DEVELOPMENT ADMINISTRATION

1 Administrator	E	\$ 45,000	
Operating expenses		<u>2,430,104</u>	
Total, Cooperative Development Administration			<u>\$2,475,104</u>

PUERTO RICO TOURIST COMPANY

Operating expenses		<u>\$6,226,216</u>	
Total, Puerto Rico Tourist Company			<u>\$6,226,216</u>

DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS

1 Secretary	E	\$ 65,000	
Operating expenses		<u>38,903,263</u>	
Total, Department of Transportation and Public works			<u>\$38,968,263</u>

METROPOLITAN BUS AUTHORITY

Operating expenses	\$22,394,563	
To honor the debt contracted with the Government Development Bank for the refinancing of debts accumulated up to June 30, 1979	1,737,600	
This appropriation shall be withheld by the Secretary of the Treasury until the Legislature provides on the use thereof	<u>2,862,644</u>	
Total, Metropolitan Bus Authority		<u>\$26,994,807</u>

DEPARTMENT OF NATURAL RESOURCES

1 Secretary of Natural Resources	E	\$ 65,000	
Operating expenses		<u>16,340,691</u>	
Total, Department of Natural Resources			<u>\$16,405,691</u>

MUNICIPAL SERVICES ADMINISTRATION

1 Administrator	E	\$ 50,000	
Operating expenses		<u>4,595,200</u>	
Total, Municipal Services Administration			<u>\$4,645,200</u>

PUBLIC BROADCASTING CORPORATION OF PUERTO RICO

Operating expenses	<u>\$3,031,040</u>	
Total, Public Broadcasting Corporation of Puerto Rico		<u>\$3,031,040</u>

CONTRIBUTIONS TO MUNICIPALITIES

Contribution to the operating expenses of the municipality of Vieques	\$400,000
Contribution to the operating expenses of the municipality of Culebra	150,000
Contribution to the municipality of Culebra to subsidize the regular and emergency air transportation service to and from the Island	75,000
Contribution to the municipality of Vieques to subsidize air-transportation service to and from San Juan and Fajardo	80,000
Payments to the Aqueduct and Sewers Authority for water and sewer services to municipal dependencies. Allocations shall be made pursuant to J.R. No. 52 of June 8, 1954	178,500

Contribution for the operating expenses of the Municipality of Maricao	<u>\$75,000</u>
Total, Contribution to Municipalities	<u>\$ 958,500</u>
TOTAL, GENERAL BUDGET	
JOINT RESOLUTION	<u><u>\$2,754,336,633</u></u>

Section 2.—Whenever the interest of the service so requires it, the Governor, or the Director of the Budget and Management Office by his delegation, may authorize the transfer of amounts among the appropriation items in the budget of the same body of the Government of Puerto Rico, including the contributions provided to Government Enterprises; it being understood that for appropriation items not only the appropriations contained in this Joint Resolution, but also the appropriation items approved in the budgetary details that by provision of Act No. 147 of June 18, 1980,¹³ are approved by the Budget and Management Office. For the application of the above provided, the Office of the Governor, the Budget and Management Office, the Planning Board, the Office of Youth Affairs, the Commonwealth Office of Civil Rescue, the Environmental Quality Board, the Commission on Women's Affairs, the Senior Citizens Affairs Office, the Education and Employment Governing Board, the Office of the Disabled Persons Investigating Official, the Corps of Volunteers in the Service of Puerto Rico and the Commonwealth Office of Historic Preservation shall be deemed as a single fiscal unit.

The balances or remainders of the appropriations made in this resolution that have not been bound prior to June 30, 1991, shall be the manner provided by the law within the six months termination of the fiscal year, or in that later date that the Secretary of the Treasury so provides.

¹³23 L.P.R.A. §§101 et seq.

The salaries of employees and officials shall be paid in accordance with provisions of the "Uniform Compensation Act",¹⁴ or of any uniform compensation plan approved by this Legislature in the future, and pursuant to the Rules and Regulations of the Central Personnel Administration Office, chargeable to the appropriations set aside in this Joint Resolution for the departments and agencies, or from any other appropriations authorized for such purposes.

Section 3.—The agencies are hereby empowered, with the approval of the Governor or the official designated by him, to enter into agreements with other agencies and/or municipalities for the rendering of services on the basis of contracting or matching of municipal funds and those appropriated in this Resolution.

Section 4.—The Director of the Office of the Budget and Management and the Secretary of the Treasury are hereby empowered to establish special accounts and authorize the advancing of funds drawn against said accounts, for the payment of services rendered by the Electric Power Authority, the Aqueduct and Sewers Authority, the Telephone Authority, the Communications Authority, the Public Buildings Authority and the Printing and Transportation Services of the General Services Administration.

The public corporations and enterprises providing services to the Government shall be under the obligation to submit all bills and statements of account speedily and efficiently, and of the agencies using such services, to diligently verify and arrange for the payment of the bills received. The Department of the Treasury shall see to it that the agencies as well as the public corporations, using them, shall establish the necessary procedures to liquidate the services billed against the accounts and advances established speedily and properly. The Secretary of the Treasury is also empowered to make adjustments between the accounts, obligations and advances of funds of the different agencies, and to withhold funds from said accounts to ensure the prompt payment of public services.

¹⁴3 L.P.R.A. §§759 et seq.

Section 5.—This Joint Resolution shall be known as the "1991 General Budget Joint Resolution".

Section 6.—This Joint Resolution shall take effect July 1, 1990.

Approved August 19, 1990.

Departments, Agencies, Entities and Institutions—Approp.
(H.J.R. 2307)
(Conference)

[No. 421]

[*Approved August 19, 1990*]

JOINT RESOLUTION

To provide appropriations of funds for non-profit semi-public and private entities and institutions that perform activities or render services under the supervision of government agencies, that are oriented towards the development of programs for social welfare, health, education, culture, recreation and improvement of the Puerto Rican people's quality of life; and to provide for the agencies under whose custody the funds are appropriated.

Be it resolved by the legislature of Puerto Rico:

Section 1.—The sum of fifteen million, two hundred and seven thousand, one hundred and fifty (15,207,150) dollars is hereby appropriated, under custody of agencies indicated hereinbelow as distributed in this Joint Resolution, to contribute for operating expenses of non-profit semi-public and private entities and institutions whose activities or services are oriented towards the development of programs for social welfare, health, education, culture, recreation and improvement of the Puerto Rican people's quality of life.

PLANNING BOARD

Donations to Private Organizations

Economists Association of Puerto Rico	\$7,500	
Subtotal		\$7,500

DEPARTMENT OF EDUCATION

Donations to Private Educational Organizations

Adventist Academy of Guayama	\$ 3,750
Santa Teresita Academy of Naranjito	14,062
Educational Association for Human Development of Culebra.	14,062
José I. Quintón Academy and Band	7,500
Northeast Isabela Montessori Academy	7,500
Head Start Representative Agency	2,812
Parents, Teachers and Volunteers Association of "Instituto Loíza Cordero Para Niños Ciegos, Inc."	49,687
Contribution to Regional School for Impaired Youths, Guayama	\$46,875
Viemar Academy of Puerto Rico	4,688
School Band of Cabo Rojo	4,688
School Band of Guánica	1,405
School Band of Guayanilla	10,313
School Band of Juana Díaz	938